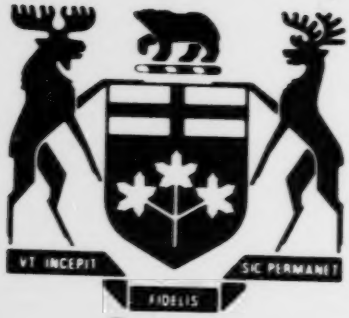

Ontario

expenditure estimates 1983-84

volume 3

resources development policy field

ISSN 0705-4904

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VOLUME 3 – RESOURCES DEVELOPMENT POLICY FIELD

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TABLE R1 — SUMMARY — RESOURCES DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31,1984

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		$	$	$	$
XVIII	Resources Development Policy	3,384,000	23,300	3,407,300	—
XIX	Agriculture and Food	239,723,900	46,031,500	255,555,400	30,200,000
XX	Energy	137,239,800	30,500	98,020,300	39,250,000
XXI	Environment	312,868,500	1,330,500	243,899,000	70,300,000
XXII	Industry and Trade	75,077,500	30,055,500	75,108,000	30,025,000
XXIII	Labour	69,995,000	1,348,000	70,743,000	600,000
XXIV	Municipal Affairs and Housing	1,042,341,000	12,530,500	1,045,730,500	9,141,000
XXV	Natural Resources	392,963,500	1,205,500	392,994,000	1,175,000
XXVI	Tourism and Recreation	110,632,400	10,023,300	110,655,700	10,000,000
XXVII	Transportation and Communications	1,475,879,500	30,500	1,475,910,000	—
	TOTAL	3,860,105,100	102,609,100	3,772,023,200	190,691,000

TABLE R2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE RESOURCES DEVELOPMENT POLICY FIELD

No.	MINISTRIES	1983-84 Estimates	Change from 1982-83	1982-83 Estimates	1981-82 Actual
		$	$	$	$
XVIII	Resources Development Policy	3,407,300	(507,200)	3,914,500	2,772,030
XIX	Agriculture and Food	285,755,400	(42,800)	285,798,200	304,761,544
XX	Energy	137,270,300	8,504,500	128,765,800	366,113,904
XXI	Environment	314,199,000	(32,218,400)	346,417,400	344,640,570
XXII	Industry and Trade	105,133,000	3,218,000	101,915,000	100,327,940
XXIII	Labour	71,343,000	3,492,100	67,850,900	60,898,811
XXIV	Municipal Affairs and Housing	1,054,871,500	(34,352,200)	1,089,223,700	1,015,407,314
XXV	Natural Resources	394,169,000	33,612,500	360,556,500	356,121,216
XXVI	Tourism and Recreation	120,655,700	(4,410,800)	125,066,500	101,298,518
XXVII	Transportation and Communications	1,475,910,000	62,011,000	1,413,899,000	1,322,708,224
	TOTAL	3,962,714,200	39,306,700	3,923,407,500	3,975,050,071

XVIII.—RESOURCES DEVELOPMENT POLICY

SUMMARY

1983-84 Estimates		PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$			$	$	$
3,407,300		Resources Development Policy	(507,200)	3,914,500	2,772,030
3,407,300		**Total for Resources Development Policy**	(507,200)	3,914,500	2,772,030
23,300		**Less: Statutory Appropriations**	(400,000)	423,300	23,300
3,384,000	<	**TOTAL TO BE VOTED**	(107,200)	3,491,200	2,748,730
		ACCOUNTING CLASSIFICATION			
3,407,300		Total Budgetary Expenditure	(107,200)	3,514,500	2,772,030
—		Total Charges	(400,000)	400,000	—
3,407,300			(507,200)	3,914,500	2,772,030

XVIII.—RESOURCES DEVELOPMENT POLICY—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1801		**RESOURCES DEVELOPMENT POLICY PROGRAM**			
1	1,619,000	Resources Development Secretariat	(63,400)	1,682,400	1,170,071
2	1,765,000	Niagara Escarpment Commission	(43,800)	1,808,800	1,578,659
	3,384,000	**Amount to be Voted**	(107,200)	3,491,200	2,748,730
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,300
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act	(400,000)	400,000	—
	3,407,300	Total for Resources Development Policy	(507,200)	3,914,500	2,772,030

Program description:

The provision of advice on existing and potential policy issues in resources development and native affairs for Cabinet Committees through the Provincial Secretary for Resources Development, in order to provide management of the development of policy in the Resources Development Policy Field and the native affairs area.

The development of a plan for land uses in the Niagara Escarpment Planning Area and the regulation of development in the Planning Area through a system of development control.

—NOTES—

XVIII.—RESOURCES DEVELOPMENT POLICY—Concluded

STANDARD ACCOUNTS CLASSSIFICATION	
Resources Development Secretariat (1801-1)	$
Salaries and wages	942,400
Employee benefits	148,400
Transportation and communication	68,700
Services	129,600
Supplies and equipment	50,800
Transfer payments	
Tripartite Negotiations	279,100
	1,619,000
Minister's Salary	23,300
	1,642,300
Niagara Escarpment Commission (1801-2)	
Salaries and wages	1,203,400
Employee benefits	73,300
Transportation and communication	252,400
Services	204,300
Supplies and equipment	31,600
	1,765,000
Total for Resources Development Policy Program	3,407,300
TOTAL FOR RESOURCES DEVELOPMENT POLICY	3,407,300

—NOTES—

XIX.—MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1983-84 Estimates		PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$			$	$	$
13,213,600		Ministry Administration	909,900	12,303,700	10,679,261
73,085,400		Agricultural Marketing and Development	2,113,800	70,971,600	62,879,225
81,714,900		Agricultural Technology and Field Services	2,825,800	78,889,100	71,781,558
117,741,500		Financial Assistance to Agriculture	(5,892,300)	123,633,800	159,421,500
285,755,400		**Ministry Total**	(42,800)	285,798,200	304,761,544
46,031,500		**Less: Statutory Appropriations**	(1,850,000)	47,881,500	46,324,826
239,723,900	<	**TOTAL TO BE VOTED**	1,807,200	237,916,700	258,436,718
		ACCOUNTING CLASSIFICATION			
255,555,400		Total Budgetary Expenditure	1,807,200	253,748,200	272,995,567
30,200,000		Total Disbursements	—	30,200,000	30,059,000
—		Total Charges	(1,850,000)	1,850,000	1,706,977
285,755,400			(42,800)	285,798,200	304,761,544

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	$	$
1. Previously Published Data:		
1.1 1982-83 Estimates	283,898,200	
1.2 1981-82 Public Accounts		304,761,544
2. Supplementary Estimates:		
2.1 1982-83 Supplementary Estimates as approved in the Supply Act, 1983 dated February 23, 1983	1,900,000	
	285,798,200	304,761,544

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1901		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,902,000	Main Office	293,500	2,608,500	2,002,486
2	3,282,000	Financial and Office Services	660,200	2,621,800	2,328,408
3	647,700	Personnel Services	68,300	579,400	573,961
4	1,923,500	Information Services	(443,600)	2,367,100	2,756,381
5	2,851,500	Analysis and Planning	180,500	2,671,000	1,649,200
6	396,800	Legal Services	72,900	323,900	319,007
7	355,700	Audit Services	93,700	262,000	215,679
8	823,900	Experience '83	(15,600)	839,500	803,639
	13,183,100	**Amount to be Voted**	909,900	12,273,200	10,648,761
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act	—	7,200	7,200
	13,213,600	Total for Ministry Administration	909,900	12,303,700	10,679,261

Program description:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

—NOTES—

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Main Office (1901-1)		**$**
Salaries and wages		1,142,900
Employee benefits		421,500
Transportation and communication		357,400
Services		692,250
Supplies and equipment		59,600
Transfer payments	**$**	
Canadian Council on 4H Clubs	11,000	
Canadian Horticultural Council	9,600	
Canadian Western Agribition	1,000	
Central Ontario Cheesemakers' Association	500	
College "Royals"	1,000	
Entomological Society	500	
International Plowing Match	1,500	
Junior Farmers' Association of Ontario	5,000	
Ontario Association of Agricultural Societies	500	
Ontario Beef Cattle Performance Association	1,500	
Ontario Council of Rabbit Clubs	500	
Ontario Fur Breeders' Association Inc.	5,000	
Ontario Horticultural Association	500	
Ontario Sheep Association	500	
Ontario Soil and Crop Improvement Association	65,000	
Ontario Swine Breeders' Association	500	
Ottawa Winter Fair	20,000	
Prince of Wales Prize	250	
Royal Agricultural Winter Fair	100,000	
South Western Ontario Livestock Producers' Association	500	
Union Culturelle des Franco-Ontariennes	3,500	228,350
		2,902,000
Minister's Salary		23,300
Parliamentary Assistant's Salary		7,200
		2,932,500
Financial and Office Services (1901-2)		
Salaries and wages		1,504,500
Employee benefits		224,800
Transportation and communication		586,000
Services		819,300
Supplies and equipment		147,400
		3,282,000

—NOTES—

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

—NOTES—

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Personnel Services (1901-3)	$
Salaries and wages	402,400
Employee benefits	60,800
Transportation and communication	21,200
Services	140,100
Supplies and equipment	23,200
	647,700

Information Services (1901-4)	
Salaries and wages	1,048,000
Employee benefits	135,600
Transportation and communication	212,000
Services	172,900
Supplies and equipment	355,000
	1,923,500

Analysis and Planning (1901-5)	
Salaries and wages	1,340,200
Employee benefits	204,700
Transportation and communication	58,600
Services	1,188,500
Supplies and equipment	59,500
	2,851,500

Legal Services (1901-6)	
Transportation and communication	5,800
Services	386,900
Supplies and equipment	4,100
	396,800

Audit Services (1901-7)	
Salaries and wages	282,200
Employee benefits	42,400
Transportation and communication	13,100
Services	11,600
Supplies and equipment	6,400
	355,700

Experience '83 (1901-8)	
Salaries and wages	657,000
Employee benefits	28,400
Supplies and equipment	138,500
	823,900

Total for Ministry Administration Program	13,213,600

—NOTES—

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1902		**AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM**			
1	4,878,700	Marketing and Sector Support Payments. . . .	469,200	4,409,500	2,472,895
2	2,500,000	Foodland Ontario Promotion.	—	2,500,000	2,389,005
3	12,800,600	Quality Standards.	1,282,000	11,518,600	12,723,419
4	22,906,100	Land Preservation and Improvement.	362,600	22,543,500	16,799,906
	43,085,400	**Amount to be Voted**.	2,113,800	40,971,600	34,385,225
S	30,000,000	Tile Drainage Debentures, the Tile Drainage Act.	—	30,000,000	28,494,000
	73,085,400	Total for Agricultural Marketing and Development.	2,113,800	70,971,600	62,879,225

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario by enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and the improvement of agricultural land.

—NOTES—

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION

Marketing and Sector Support Payments (1902-1)	$	$
Salaries and wages		1,319,700
Employee benefits		188,300
Transportation and communication		571,100
Services		1,479,500
Supplies and equipment		246,600
Transfer payments		
Asparagus Incentive Program	350,000	
Cream Assistance Program	350,000	
Tender Fruit Tree Planting Program	300,000	
Ontario Grain Corn Council	73,500	1,073,500
		4,878,700

Foodland Ontario Promotion (1902-2)	
Services	1,720,000
Transfer payments	780,000
	2,500,000

Quality Standards (1902-3)	
Salaries and wages	7,977,200
Employee benefits	1,128,900
Transportation and communication	960,600
Services	2,075,600
Supplies and equipment	658,300
	12,800,600

Land Preservation and Improvement (1902-4)		
Salaries and wages		1,625,200
Employee benefits		221,800
Transportation and communication		256,400
Services		461,200
Supplies and equipment		291,500
Transfer payments	$	$
Financial Support Payments		
Eastern Ontario Rural Development Projects	750,000	
Northern Ontario Rural Development Projects	750,000	
Northern Ontario Agricultural Projects	600,000	
	2,100,000	
Less: Recoveries from other Ministries	600,000	1,500,000

—NOTES—

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

—NOTES—

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING AND DEVELOPMENT PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Land Preservation and Improvement (1902-4)—Continued

	$	$	$
Drainage payments			
Municipal Outlet Drainage	6,500,000		
Municipal Outlet Drainage in Eastern Ontario	2,000,000		
Tile Drainage Grants—Northern Ontario Rural Development Agreement	550,000	9,050,000	10,550,000
Other transactions			
Municipal Taxes on A.R.D.A. owned Property		200,000	
Interest Subsidy re Tile Drainage Debentures and Loans		9,100,000	9,300,000
Disbursements			
Tile Drainage Loans in Unorganized Territories			200,000
			22,906,100

Statutory Appropriation (1902-S)

Disbursements	
Tile Drainage Debentures	30,000,000
	52,906,100
Total for Agricultural Marketing and Development Program	73,085,400

—NOTES—

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1903		**AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM**			
1	22,100,000	Education, Research and Technical Services	900,000	21,200,000	19,210,759
2	1,800,000	Veterinary Clinical Training	—	1,800,000	100,000
3	14,542,400	Colleges of Agricultural Technology-Education and Research	948,100	13,594,300	12,995,000
4	4,964,300	Ontario Agricultural Museum and Other Education	268,300	4,696,000	4,432,744
5	8,682,500	Horticultural Research Institute of Ontario, Other Research and Energy Programs	865,500	7,817,000	5,666,971
6	2,600,000	Dairy Herd Improvement	15,000	2,585,000	2,038,000
7	20,424,700	Advisory Services	1,658,900	18,765,800	18,914,207
8	6,601,000	Support to Rural and Farm Organizations	20,000	6,581,000	6,716,900
	81,714,900	**Amount to be Voted**	4,675,800	77,039,100	70,074,581
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act	(1,850,000)	1,850,000	1,691,271
S	—	Ontario Agricultural Museum Trust Fund, the Financial Administration Act	—	—	8,956
S	—	Richard Blake Palmer Horticultural Trust, the Financial Administration Act	—	—	6,750
	81,714,900	Total for Agricultural Technology and Field Services	2,825,800	78,889,100	71,781,558

Program description:

This program undertakes essential research into agriculture, energy and veterinary medicine and, by personal contact through the specialized advisory staff, assists and encourages farmers to adopt new technology and to make sound financial and farm management decisions.

The program also provides education at the diploma level in agricultural technology and other related programs.

—NOTES—

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Education, Research and Technical Services (1903-1)	**$**	
Transfer payments		
University of Guelph:		
Agricultural Education	2,050,000	
Research—Agricultural Research Institute of Ontario	17,350,000	
Services	2,700,000	
	22,100,000	
Veterinary Clinical Training (1903-2)		
Transfer payments		
Ontario Veterinary College	1,800,000	
	1,800,000	
Colleges of Agricultural Technology—Education and Research (1903-3)		
Salaries and wages	7,661,500	
Employee benefits	978,500	
Transportation and communication	436,900	
Services	2,915,200	
Supplies and equipment	2,550,300	
	14,542,400	
Ontario Agricultural Museum and Other Education (1903-4)		
Salaries and wages	2,799,900	
Employee benefits	365,600	
Transportation and communication	375,000	
Services	596,000	
Supplies and equipment	557,800	
Acquisition/Construction of physical assets	270,000	
	4,964,300	
Horticultural Research Institute of Ontario, Other Research and Energy Programs (1903-5)		
Salaries and wages	3,163,800	
Employee benefits	408,400	
Transportation and communication	144,400	
Services	3,930,300	
Supplies and equipment	1,305,600	
Acquisition/Construction of physical assets	1,000,000	
Transfer payments		
Greenhouse Energy Incentive	500,000	
	10,452,500	
Less: Recoveries from other Ministries	1,770,000	
	8,682,500	

—NOTES—

AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

	$
Dairy Herd Improvement (1903-6)	
Transfer payments	
Ontario Dairy Herd Improvement Corporation	2,600,000
	2,600,000
Advisory Services (1903-7)	
Salaries and wages	13,246,000
Employee benefits	1,932,700
Transportation and communication	1,629,800
Services	1,368,600
Supplies and equipment	2,247,600
	20,424,700
Support to Rural and Farm Organizations (1903-8)	
Transfer payments	
Agricultural Societies	715,000
Horticultural Societies	275,000
Branches and Districts of Federated Womens' Institutes of Ontario	6,000
Grants to Champion Calf Shows	6,000
Grants for Farm Development	1,970,000
Grants for Soil and Crop Improvement Projects	105,000
Grants for Soil Conservation and Environment Protection	3,500,000
Other Assistance to Rural Organizations	24,000
	6,601,000
Total for Agricultural Technology and Field Services Program	81,714,900

—NOTES—

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
1904		**FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM**			
1	4,470,500	Financial Assistance Policy	1,037,700	3,432,800	4,526,700
2	97,270,000	Direct Support and Stabilization Payments	(6,930,000)	104,200,000	138,801,451
	101,740,500	**Amount to be Voted**	(5,892,300)	107,632,800	143,328,151
S	1,000	Payment of Guarantees, the Financial Administration Act	—	1,000	110,941
S	16,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	—	16,000,000	15,982,408
	117,741,500	Total for Financial Assistance to Agriculture	(5,892,300)	123,633,800	159,421,500

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance.

—NOTES—

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Financial Assistance Policy (1904-1)	$
Salaries and wages	1,461,800
Employee benefits	197,200
Transportation and communication	261,800
Services	2,360,900
Supplies and equipment	188,800
	4,470,500
Direct Support and Stabilization Payments (1904-2)	
Transfer payments	
Farm Tax Reduction Program	63,000,000
Grants and Subsidies re Livestock	220,000
Grants re Bank Loans to Farmers	400,000
Grants to Municipalities in Lieu of Taxes	75,000
Housing for Seasonal Workers	800,000
Ontario Farm Income Stabilization Fund	1,000,000
Ontario Farm Adjustment Assistance Program—Interest Subsidy	30,500,000
Rabies Indemnities	260,000
The Ontario Junior Farmer Establishment Loan Corporation	800,000
Wolf, Bear and Hunter Damage Compensation	215,000
	97,270,000
Statutory Appropriations (1904-S)	
Payments re Guaranteed Bank Loans	1,000
Subsidy payments to the Ontario Crop Insurance Fund	16,000,000
	113,271,000
Total for Financial Assistance to Agriculture Program	117,741,500
MINISTRY TOTAL	285,755,400

—NOTES—

XX.—MINISTRY OF ENERGY

SUMMARY

1983-84 Estimates		PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$			$	$	$
6,498,800		Ministry Administration	366,400	6,132,400	3,601,972
3,170,500		Conventional Energy	(47,500)	3,218,000	2,504,401
19,639,900		Alternative and Renewable Energy	(6,346,000)	25,985,900	11,886,173
22,321,700		Energy Conservation	(6,541,100)	28,862,800	21,258,603
2,639,400		Regulatory Affairs	312,700	2,326,700	1,862,755
83,000,000		Energy Investment	20,760,000	62,240,000	325,000,000
137,270,300		**Ministry Total**	8,504,500	128,765,800	366,113,904
30,500		**Less: Statutory Appropriations**	—	30,500	325,029,731
137,239,800	<	**TOTAL TO BE VOTED**	8,504,500	128,735,300	41,084,173
		ACCOUNTING CLASSIFICATION			
98,020,300		Total Budgetary Expenditure	31,494,500	66,525,800	41,113,904
39,250,000		Total Disbursements	(22,990,000)	62,240,000	325,000,000
137,270,300			8,504,500	128,765,800	366,113,904

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2001		**MINISTRY ADMINISTRATION PROGRAM**			
1	591,500	Main Office	(79,600)	671,100	722,803
2	2,085,700	Administrative Services	280,600	1,805,100	1,188,484
3	124,900	Experience '83	—	124,900	135,392
4	1,915,300	Information Services	(256,700)	2,172,000	1,525,562
5	1,189,300	Analysis and Planning	85,000	1,104,300	—
6	245,300	Legal Services	20,800	224,500	—
7	316,300	Financial Services	316,300	— New Activity —	
	6,468,300	**Amount to be Voted**	366,400	6,101,900	3,572,241
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act	—	7,200	6,431
	6,498,800	Total for Ministry Administration	366,400	6,132,400	3,601,972

Program description:

This program provides overall direction to ensure that the Ministry meets its objectives; and provides centralized common administrative and word-processing support services; consolidated information services functions, including dissemination to the public of energy information; strategic planning and analysis; legal services; financial services.

—NOTES—

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION	$
Main Office (2001-1)	
Salaries and wages	378,200
Employee benefits	48,900
Transportation and communication	63,000
Services	89,000
Supplies and equipment	12,400
	591,500
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
	622,000
Administrative Services (2001-2)	
Salaries and wages	1,430,400
Employee benefits	245,000
Transportation and communication	74,800
Services	298,900
Supplies and equipment	36,600
	2,085,700
Experience '83 (2001-3)	
Salaries and wages	14,300
Employee benefits	600
Transportation and communication	200
Services	500
Supplies and equipment	300
Transfer payments	
Grants for Experience Program	109,000
	124,900
Information Services (2001-4)	
Salaries and wages	694,800
Employee benefits	101,900
Transportation and communication	64,600
Services	1,010,000
Supplies and equipment	44,000
	1,915,300
Analysis and Planning (2001-5)	
Salaries and wages	555,000
Employee benefits	94,600
Transportation and communication	28,400
Services	377,000
Supplies and equipment	59,300
Transfer payments	
Canadian Energy Research Institute	75,000
	1,189,300

—NOTES—

—NOTES—

XX.—MINISTRY OF ENERGY—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Legal Services (2001-6)	$
Salaries and wages	20,000
Employee benefits	800
Transportation and communication	6,500
Services	213,000
Supplies and equipment	5,000
	245,300

Financial Services (2001-7)	
Salaries and wages	241,700
Employee benefits	39 200
Transportation and communication	11,100
Services	21,000
Supplies and equipment	3,300
	316,300
Total for Ministry Administration Program	6,498,800

—NOTES—

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2002		**CONVENTIONAL ENERGY PROGRAM**			
1	1,208,500	Program Development	69,900	1,138,600	1,411,271
2	718,000	Fuels and Raw Materials	(105,300)	823,300	428,292
3	85,000	Energy Contingency Planning	85,000	—New Activity—	
4	1,159,000	Electric Power	(63,000)	1,222,000	644,708
—	—	Uranium	(34,100)	34,100	20,130
	3,170,500	Total for Conventional Energy	(47,500)	3,218,000	2,504,401

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

—NOTES—

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Program Development (2002-1)	**$**	
Salaries and wages		987,400
Employee benefits		167,200
Transportation and communication		24,900
Services		19,100
Supplies and equipment		9,900
		1,208,500
Fuels and Raw Materials (2002-2)		
Transportation and communication		28,500
Services		689,500
		718,000
Energy Contingency Planning (2002-3)		
Transportation and communication		7,000
Services		78,000
		85,000
Electric Power (2002-4)		
Transportation and communication		17,500
Services		721,500
Transfer payments	$	
Restructured Municipal Hydro Utilities	150,000	
Fusion and Advanced Energy Conversion Systems	50,000	
Fusion Fuels and Tritium Technology Program	120,000	
Small Hydraulic Grants	100,000	420,000
		1,159,000
Total for Conventional Energy Program		3,170,500

—NOTES—

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2003		**ALTERNATIVE AND RENEWABLE ENERGY PROGRAM**			
1	1,758,900	Program Development	233,400	1,525,500	907,469
2	6,400,000	Alternative Transportation Fuels	(2,270,000)	8,670,000	3,042,897
3	4,825,000	Energy from Waste/Biomass	(2,921,800)	7,746,800	2,810,026
4	4,000,000	Solar	(1,169,800)	5,169,800	4,151,495
5	2,656,000	Remote Power and Small Scale Hydro	1,882,200	773,800	974,286
—	—	Assistance Under Canada/Ontario Agreement	(2,100,000)	2,100,000	—
	19,639,900	Total for Alternative and Renewable Energy	(6,346,000)	25,985,900	11,886,173

Program description:

To develop for Ontario, the full potential of energy supply from new alternatives to oil and indigenous renewable energy resources.

—NOTES—

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Program Development (2003-1)		$	
Salaries and wages		1,221,900	
Employee benefits		162,800	
Transportation and communication		56,000	
Services		304,000	
Supplies and equipment		14,200	
		1,758,900	
Alternative Transportation Fuels (2003-2)			
Transportation and communication		25,000	
Services		4,425,000	
Transfer payments	$		
Institute of Hydrogen Systems	1,700,000		
Alternative Fuels Development	250,000	1,950,000	
		6,400,000	
Energy From Waste/Biomass (2003-3)			
Transportation and communication		30,000	
Services		3,440,000	
Transfer payments			
Energy from Waste Development		1,355,000	
		4,825,000	
Solar (2003-4)			
Transportation and communication		25,000	
Services		1,955,000	
Supplies and equipment		120,000	
Transfer payments	$		
Solar Development	1,887,500		
Canadian Solar Industries Association, Inc.	12,500	1,900,000	
		4,000,000	
Remote Power and Small Scale Hydro (2003-5)			
Transportation and communication		15,000	
Services		1,641,000	
Transfer payments	$		
Small Hydraulic Installations	600,000		
Remote Power Systems Development	100,000		
Remote Biomass Demonstration	300,000	1,000,000	
		2,656,000	
Total for Alternative and Renewable Energy Program		19,639,900	

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2004		ENERGY CONSERVATION PROGRAM			
1	1,728,200	Program Development	(221,900)	1,950,100	1,367,847
2	2,368,000	Transportation Projects	(334,800)	2,702,800	2,709,431
3	3,274,000	Community Energy Management Projects	(971,200)	4,245,200	1,739,762
4	10,079,500	Buildings Projects	(1,687,900)	11,767,400	10,458,868
5	4,532,000	Industry Projects	(1,225,300)	5,757,300	4,728,892
6	340,000	Energy Education Projects	(100,000)	440,000	227,791
—	—	Assistance Under Canada/Ontario Agreement	(2,000,000)	2,000,000	26,012
	22,321,700	Total for Energy Conservation	(6,541,100)	28,862,800	21,258,603

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization.

—NOTES—

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Development (2004-1)	$	
Salaries and wages	1,423,800	
Employee benefits	159,200	
Transportation and communication	55,200	
Services	72,800	
Supplies and equipment	17,200	
	1,728,200	
Transportation Projects (2004-2)		
Transportation and communication	3,000	
Services	2,116,000	
Supplies and equipment	1,000	
Transfer payments		
Grants for Transportation Projects	248,000	
	2,368,000	
Community Energy Management Projects (2004-3)		
Transportation and communication	20,000	
Services	1,725,000	
Supplies and equipment	5,000	
Transfer payments		
Grants for Community Energy Management Projects	1,524,000	
	3,274,000	
Buildings Projects (2004-4)		
Transportation and communication	30,000	
Services	9,604,500	
Supplies and equipment	10,000	
Transfer payments		
Grants for Buildings Projects	435,000	
	10,079,500	
Industry Projects (2004-5)		
Transportation and communication	2,000	
Services	4,094,000	
Supplies and equipment	1,000	
Transfer payments		
Grants for Industry Projects	435,000	
	4,532,000	
Energy Education Projects (2004-6)		
Transportation and communication	5,700	
Services	331,300	
Supplies and equipment	3,000	
	340,000	
Total for Energy Conservation Program	22,321,700	

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2005		**REGULATORY AFFAIRS PROGRAM**			
1	1,677,100	Program Administration	162,700	1,514,400	1,220,681
2	962,300	Natural Gas Regulation	150,000	812,300	642,074
	2,639,400	Total for Regulatory Affairs	312,700	2,326,700	1,862,755

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

—NOTES—

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (2005-1)	$
Salaries and wages	1,328,200
Employee benefits	239,100
Transportation and communication	44,500
Services	40,300
Supplies and equipment	25,000
	1,677,100
Natural Gas Regulation (2005-2)	
Transportation and communication	13,000
Services	919,000
Supplies and equipment	30,300
	962,300
Total for Regulatory Affairs Program	2,639,400

—NOTES—

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2006		**ENERGY INVESTMENT PROGRAM**			
1	83,000,000	Ontario Energy Corporation	20,760,000	62,240,000	—
	83,000,000	**Amount to be Voted**	20,760,000	62,240,000	—
S	—	Advance to Ontario Energy Corporation	—	—	325,000,000
	83,000,000	Total for Energy Investment	20,760,000	62,240,000	325,000,000

Program description:

To enhance the availability of energy in Ontario by investments in energy technology, conservation, exploration, development and production throughout Canada or elsewhere. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of energy resources.

—NOTES—

XX.—MINISTRY OF ENERGY—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Ontario Energy Corporation (2006-1)	$
Transfer payments	
Sun Company note payment support	43,750,000
Disbursements	
Investment in the Ontario Energy Corporation	39,250,000
	83,000,000
Total for Energy Investment Program	83,000,000
MINISTRY TOTAL	137,270,300

—NOTES—

XXI.—MINISTRY OF THE ENVIRONMENT

SUMMARY

1983-84 Estimates		PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$			$	$	$
13,395,700		Ministry Administration	2,665,500	10,730,200	10,139,625
40,468,700		Environmental Planning	(619,300)	41,088,000	32,713,100
36,599,800		Environmental Control	1,109,200	35,490,600	32,058,918
223,734,800		Utility Planning and Operations	(35,373,800)	259,108,600	269,728,927
314,199,000		**Ministry Total**	(32,218,400)	346,417,400	344,640,570
1,330,500		**Less: Statutory Appropriations**	975,000	355,500	1,888,789
312,868,500	<	**TOTAL TO BE VOTED**	(33,193,400)	346,061,900	342,751,781
		ACCOUNTING CLASSIFICATION			
243,899,000		Total Budgetary Expenditure	(2,193,400)	246,092,400	241,325,665
69,000,000		Total Disbursements	(31,000,000)	100,000,000	101,455,669
1,300,000		Total Charges	975,000	325,000	1,859,236
314,199,000			(32,218,400)	346,417,400	344,640,570

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	$	$
1. Previously Published Data:		
1.1 1982-83 Estimates	346,417,400	
1.2 1981-82 Public Accounts		345,472,985
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		*832,415*
	346,417,400	344,640,570

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2101		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,085,500	Main Office	149,000	936,500	902,147
2	1,181,500	Financial Services	85,000	1,096,500	1,041,200
3	1,334,500	Supply and Office Services	233,500	1,101,000	1,145,406
4	1,426,900	Personnel Services	124,400	1,302,500	1,154,205
5	1,700,000	Information Services	(299,300)	1,999,300	1,617,608
6	2,764,500	Analysis and Planning	1,112,900	1,651,600	1,190,548
7	972,000	Legal Services	57,000	915,000	819,832
8	443,600	Audit Services	177,600	266,000	259,703
9	868,000	Systems Development Services	66,000	802,000	731,906
10	288,700	Experience '83	(15,600)	304,300	347,665
	12,065,200	**Amount to be Voted**	1,690,500	10,374,700	9,210,220
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act	—	7,200	6,253
S	1,300,000	Payments from Provincial Lottery Fund for Health Related Environmental Projects, the Financial Administration Act	975,000	325,000	899,852
	13,395,700	Total for Ministry Administration	2,665,500	10,730,200	10,139,625

Program description:

This program provides financial, administrative, corporate policy, planning and research as well as analytical services, personnel support and systems development. Legal and communication services are also included within this program.

—NOTES—

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Main Office (2101-1)		**$**
Salaries and wages		780,600
Employee benefits		102,400
Transportation and communication		82,500
Services		54,500
Supplies and equipment		65,500
		1,085,500
Minister's Salary		23,300
Parliamentary Assistant's Salary		7,200
		1,116,000
Financial Services (2101-2)		
Salaries and wages		845,200
Employee benefits		146,000
Transportation and communication		14,600
Services		141,300
Supplies and equipment		34,400
		1,181,500
Supply and Office Services (2101-3)		
Salaries and wages		669,500
Employee benefits		119,000
Transportation and communication		115,000
Services		233,000
Supplies and equipment		198,000
		1,334,500
Personnel Services (2101-4)		
Salaries and wages		957,900
Employee benefits		163,500
Transportation and communication		69,000
Services		186,500
Supplies and equipment		50,000
		1,426,900
Information Services (2101-5)		
Salaries and wages		653,000
Employee benefits		109,100
Transportation and communication		125,000
Services		473,400
Supplies and equipment		331,000
Transfer payments	$	
Grant to the Ontario Federation of Anglers and Hunters	7,500	
Grants for Environmental Conferences	1,000	8,500
		1,700,000

—NOTES—

—NOTES—

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

	$
Analysis and Planning (2101-6)	
Salaries and wages	1,055,700
Employee benefits	153,800
Transportation and communication	33,000
Services	1,500,000
Supplies and equipment	22,000
	2,764,500
Charges	
Payments from Provincial Lottery Fund for Health Related Environmental Projects	1,300,000
	4,064,500
Legal Services (2101-7)	
Salaries and wages	28,000
Employee benefits	1,000
Transportation and communication	70,000
Services	853,000
Supplies and equipment	20,000
	972,000
Audit Services (2101-8)	
Salaries and wages	351,500
Employee benefits	63,500
Transportation and communication	21,500
Services	3,000
Supplies and equipment	4,100
	443,600
Systems Development Services (2101-9)	
Salaries and wages	559,500
Employee benefits	99,500
Transportation and communication	13,000
Services	154,000
Supplies and equipment	42,000
	868,000
Experience '83 (2101-10)	
Salaries and wages	223,900
Employee benefits	9,600
Transfer payments	55,200
	288,700
Total for Ministry Administration Program	13,395,700

—NOTES—

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2102		**ENVIRONMENTAL PLANNING PROGRAM**			
1	123,300	Program Administration	2,500	120,800	222,000
2	7,225,100	Air Resources	(363,900)	7,589,000	6,024,000
3	8,632,300	Water Resources	268,800	8,363,500	7,200,500
4	8,437,500	Waste Management	(1,274,000)	9,711,500	6,708,200
5	3,376,500	Hazardous Contaminants and Standards	(118,200)	3,494,700	1,845,700
6	1,323,000	Environmental Assessment	(209,000)	1,532,000	949,200
7	11,351,000	Laboratory Services and Applied Research	1,074,500	10,276,500	9,763,500
	40,468,700	Total for Environmental Planning	(619,300)	41,088,000	32,713,100

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes, to ensure an adequate quality of drinking water and to promote the consideration of the environment in the planning and development of undertakings. Laboratory and applied research services are also provided.

—NOTES—

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Program Administration (2102-1)		$	
Salaries and wages		87,000	
Employee benefits		15,500	
Transportation and communication		8,000	
Services		2,000	
Supplies and equipment		2,000	
Transfer payments	$		
American Water Works Association (Ontario Section)	2,500		
Pollution Control Association of Ontario	2,500		
Grant to the Conservation Council of Ontario	3,800	8,800	
		123,300	
Air Resources (2102-2)			
Salaries and wages		3,649,600	
Employee benefits		612,900	
Transportation and communication		310,000	
Services		1,498,600	
Supplies and equipment		1,154,000	
		7,225,100	
Water Resources (2102-3)			
Salaries and wages		4,774,400	
Employee benefits		815,900	
Transportation and communication		222,000	
Services		2,357,000	
Supplies and equipment		463,000	
		8,632,300	
Waste Management (2102-4)			
Salaries and wages		1,079,500	
Employee benefits		193,000	
Transportation and communication		135,000	
Services		6,316,000	
Supplies and equipment		64,000	
Transfer payments	$		
Waste Disposal Site Improvement Grants	500,000		
Source Separation Grants	250,000	750,000	
		8,537,500	
Less: Recoveries from other Ministries		100,000	
		8,437,500	

—NOTES—

XXI. – MINISTRY OF THE ENVIRONMENT – Continued

ENVIRONMENTAL PLANNING PROGRAM – Continued

STANDARD ACCOUNTS CLASSIFICATION

Hazardous Contaminants and Standards (2102-5)	$
Salaries and wages	966,600
Employee benefits	165,900
Transportation and communication	115,000
Services	1,546,000
Supplies and equipment	83,000
Transfer payments	
Grants for Termite Control	500,000
	3,376,500
Environmental Assessment (2102-6)	
Salaries and wages	820,000
Employee benefits	145,000
Transportation and communication	93,000
Services	202,000
Supplies and equipment	63,000
	1,323,000
Laboratory Services and Applied Research (2102-7)	
Salaries and wages	7,547,100
Employee benefits	1,284,900
Transportation and communication	172,000
Services	541,000
Supplies and equipment	1,806,000
	11,351,000
Total for Environmental Planning Program	40,468,700

– NOTES –

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2103		ENVIRONMENTAL CONTROL PROGRAM			
1	537,500	Program Administration	(69,500)	607,000	624,000
2	128,500	Hearing Panel on Industrial Waste Management	2,500	126,000	180,514
3	1,200,000	Environmental Assessment Board	(154,000)	1,354,000	918,604
4	7,346,000	Intergovernmental Relations and Strategic Projects	(235,400)	7,581,400	5,921,300
5	16,450,900	Compliance	1,575,900	14,875,000	14,282,800
6	10,936,900	Environmental Approvals and Technical Support	(10,300)	10,947,200	10,131,700
	36,599,800	Total for Environmental Control	1,109,200	35,490,600	32,058,918

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water and to control the use of pesticides. The program also provides coordination for designated critical issues and the orchestration of intergovernmental activities.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act.

—NOTES—

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (2103-1)	$
Salaries and wages	149,700
Employee benefits	24,800
Transportation and communication	9,000
Services	272,000
Supplies and equipment	81,000
Transfer payments	
Advances for emergency operations	1,000
	537,500
Hearing Panel on Industrial Waste Management (2103-2)	
Salaries and wages	27,400
Employee benefits	1,100
Services	100,000
	128,500
Environmental Assessment Board (2103-3)	
Salaries and wages	505,000
Employee benefits	91,000
Transportation and communication	78,000
Services	493,000
Supplies and equipment	33,000
	1,200,000
Intergovernmental Relations and Strategic Projects (2103-4)	
Salaries and wages	637,300
Employee benefits	109,300
Transportation and communication	38,000
Services	6,541,400
Supplies and equipment	20,000
	7,346,000
Compliance (2103-5)	
Salaries and wages	10,910,800
Employee benefits	1,900,000
Transportation and communication	1,917,000
Services	1,119,100
Supplies and equipment	604,000
	16,450,900

—NOTES—

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

—NOTES—

ENVIRONMENTAL CONTROL PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Environmental Approvals and Technical Support (2103-6)	$
Salaries and wages	6,298,500
Employee benefits	1,102,400
Transportation and communication	588,000
Services	651,500
Supplies and equipment	796,500
Transfer payments	
Environmental Protection Act, Part VII	1,500,000
	10,936,900
Total for Environmental Control Program	36,599,800

—NOTES—

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2104		**UTILITY PLANNING AND OPERATIONS PROGRAM**			
1	1,482,000	Capital Financing and Revenue	193,000	1,289,000	1,173,500
2	148,567,400	Project Engineering	(42,725,600)	191,293,000	216,476,400
3	67,909,400	Utility Operations	7,620,800	60,288,600	49,087,387
4	5,776,000	Ontario Waste Management Corporation	(462,000)	6,238,000	2,032,256
	223,734,800	**Amount to be Voted**	(35,373,800)	259,108,600	268,769,543
S	—	Reserve Fund for Renewals, Replacements and Contingencies, the Financial Administration Act	—	—	724,399
S	—	Sinking Fund for Recovery of the Cost of Capital Assets, the Financial Administration Act	—	—	234,985
	223,734,800	Total for Utility Planning and Operations	(35,373,800)	259,108,600	269,728,927

Program description:

This program provides for the development and management of sewage treatment plants, water treatment plants and industrial waste treatment and disposal facilities. Grants are also provided towards the repair and renewal of private sewage systems.

—NOTES—

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Capital Financing and Revenue (2104-1)		$	
Salaries and wages		1,012,100	
Employee benefits		177,900	
Transportation and communication		33,000	
Services		232,000	
Supplies and equipment		27,000	
		1,482,000	
Project Engineering (2104-2)			
Salaries and wages		1,616,400	
Employee benefits		284,500	
Transportation and communication		116,500	
Services		1,771,500	
Supplies and equipment		32,500	
Transfer payments	$		
Private systems	5,100,000		
Municipalities qualifying for assistance			
—Regular	60,688,000		
—Canada/Ontario Agreement Sewage Program	10,000,000		
Regional Priorities	1,804,000	77,592,000	
Other transactions			
Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance		1,000	
Disbursements			
Investments in water treatment and waste control facilities		66,800,000	
Loans to municipalities re water treatment and waste control facilities		2,200,000	
		150,414,400	
Less: Recoveries from other Ministries		1,847,000	
		148,567,400	
Utility Operations (2104-3)			
Salaries and wages		17,279,400	
Employee benefits		2,862,400	
Transportation and communication		1,131,900	
Services		20,589,000	
Supplies and equipment		25,426,700	
Acquisition/Construction of physical assets		620,000	
		67,909,400	

—NOTES—

XXI.—MINISTRY OF THE ENVIRONMENT—Concluded

UTILITY PLANNING AND OPERATIONS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Waste Management Corporation (2104-4)	$
Services	10,000
Transfer payments	
Grants to the Ontario Waste Management Corporation	5,660,000
Acquisition/Construction of physical assets	106,000
	5,776,000
Total for Utility Planning and Operations Program	223,734,800
MINISTRY TOTAL	314,199,000

—NOTES—

XXII.—MINISTRY OF INDUSTRY AND TRADE

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$		$	$	$
8,411,000	Ministry Administration	1,607,000	6,804,000	5,452,004
18,928,000	Industry	1,647,000	17,281,000	16,147,243
14,836,000	Trade	3,404,000	11,432,000	11,552,944
62,309,000	Ontario Development Corporations	(3,633,000)	65,942,000	67,175,749
649,000	Technology Centres Co-ordination	193,000	456,000	–
105,133,000	**Ministry Total**	3,218,000	101,915,000	100,327,940
30,055,500	**Less: Statutory Appropriations**	(2,975,000)	33,030,500	35,730,375
75,077,500	**TOTAL TO BE VOTED**	6,193,000	68,884,500	64,597,565
	ACCOUNTING CLASSIFICATION			
75,108,000	Total Budgetary Expenditure	6,193,000	68,915,000	64,626,281
30,025,000	Total Disbursements	(2,975,000)	33,000,000	35,701,659
105,133,000		3,218,000	101,915,000	100,327,940

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	$	$
1. Previously Published Data: 1.1 1982-83 Estimates	101,915,000	
2. Government Reorganization: 2.1 Transfer of functions from other Ministries		100,327,940
	101,915,000	100,327,940

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2201		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,524,500	Main Office	299,000	1,225,500	1,333,284
2	1,324,000	Financial Services	254,000	1,070,000	1,106,418
3	978,000	Supply and Office Services	(29,000)	1,007,000	907,867
4	713,000	Personnel Services	82,000	631,000	489,910
5	1,989,000	Information Services	90,000	1,899,000	1,194,293
6	398,000	Audit Services	61,000	337,000	242,095
7	858,000	Analysis and Planning	644,000	214,000	148,421
8	596,000	Legal Services	206,000	390,000	—
	8,380,500	**Amount to be Voted**	1,607,000	6,773,500	5,422,288
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,387
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act	—	7,200	6,329
	8,411,000	Total for Ministry Administration	1,607,000	6,804,000	5,452,004

Program description:

This program provides overall administration, legal and information services for the Ministry, and support services for the Ministries of Industry and Trade and Tourism and Recreation.

—NOTES—

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Main Office (2201-1)		$	
Salaries and wages		892,500	
Employee benefits		139,000	
Transportation and communication		163,000	
Services		142,000	
Supplies and equipment		108,000	
Transfer payments	$		
Relief to business re natural disasters	30,000		
Special Grants in Support of Industry and Trade Development	50,000	80,000	
		1,524,500	
Minister's Salary		23,300	
Parliamentary Assistant's Salary		7,200	
		1,555,000	
Financial Services (2201-2)			
Salaries and wages		813,000	
Employee benefits		122,000	
Transportation and communication		23,000	
Services		326,000	
Supplies and equipment		40,000	
		1,324,000	
Supply and Office Services (2201-3)			
Salaries and wages		699,000	
Employee benefits		105,000	
Transportation and communication		44,000	
Services		88,000	
Supplies and equipment		42,000	
		978,000	
Personnel Services (2201-4)			
Salaries and wages		551,000	
Employee benefits		83,000	
Transportation and communication		16,000	
Services		45,000	
Supplies and equipment		18,000	
		713,000	
Information Services (2201-5)			
Salaries and wages		782,000	
Employee benefits		118,000	
Transportation and communication		152,000	
Services		801,000	
Supplies and equipment		136,000	
		1,989,000	

—NOTES—

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Audit Services (2201-6)	$
Salaries and wages	317,000
Employee benefits	48,000
Transportation and communication	26,000
Services	4,000
Supplies and equipment	3,000
	398,000

Analysis and Planning (2201-7)	
Salaries and wages	454,000
Employee benefits	68,000
Transportation and communication	31,000
Services	284,000
Supplies and equipment	21,000
	858,000

Legal Services (2201-8)	
Transportation and communication	8,000
Services	583,000
Supplies and equipment	5,000
	596,000
Total for Ministry Administration Program	8,411,000

—NOTES—

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2202		**INDUSTRY PROGRAM**			
1	270,000	Program Administration	22,000	248,000	285,800
2	1,523,000	Industrial Policy and Analysis	123,000	1,400,000	1,876,417
3	7,130,000	Small Business and Field Services	390,000	6,740,000	6,459,507
4	1,872,000	Industrial Investment Opportunities	191,000	1,681,000	1,433,900
5	2,889,000	Innovation and Product Development	410,000	2,479,000	1,658,000
6	494,000	Energy Projects	11,000	483,000	148,619
7	4,750,000	Ontario Research Foundation	500,000	4,250,000	4,285,000
	18,928,000	Total for Industry Program	1,647,000	17,281,000	16,147,243

Program description:

This program provides information, research and analysis on industrial and economic policies, to encourage and support the growth of productive employment and to strenghten the competitiveness of Ontario's industrial base by encouraging investment from existing businesses and from foreign investors, and a variety of other actions such as, supporting small business, replacing imports, increasing Canadian contents in goods and services procured by the Ontario Government and provincially funded bodies through an extensive communication and education program, encouraging "world scale" manufacturing facilities and accelerating new technology introduction or transfer.

—NOTES—

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (2202-1)	**$**	
Salaries and wages	130,000	
Employee benefits	20,000	
Transportation and communication	45,000	
Services	60,000	
Supplies and equipment	15,000	
	270,000	
Industrial Policy and Analysis (2202-2)		
Salaries and wages	863,000	
Employee benefits	130,000	
Transportation and communication	32,000	
Services	445,000	
Supplies and equipment	53,000	
	1,523,000	
Small Business and Field Services (2202-3)		
Salaries and wages	3,152,000	
Employee benefits	476,000	
Transportation and communication	604,000	
Services	2,768,000	
Supplies and equipment	105,000	
Transfer payments		
Grant to Hamilton Business Advisory Centre—Operations	25,000	
	7,130,000	
Industrial Investment Opportunities (2202-4)		
Salaries and wages	871,000	
Employee benefits	131,000	
Transportation and communication	230,000	
Services	503,000	
Supplies and equipment	37,000	
Transfer payments		
Industrial Research and Product Development Centre	100,000	
	1,872,000	
Innovation and Product Development (2202-5)		
Salaries and wages	1,073,000	
Employee benefits	161,000	
Transportation and communication	190,000	
Services	1,390,000	
Supplies and equipment	75,000	
	2,889,000	

—NOTES—

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

INDUSTRY PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Energy Projects (2202-6)	$
Salaries and wages	431,000
Employee benefits	63,000
Transportation and communication	7,000
Services	3,623,000
Supplies and equipment	17,000
	4,141,000
Less: Recoveries from other Ministries	3,647,000
	494,000

Ontario Research Foundation (2202-7)		
Transfer payments	$	
Grant to Ontario Research Foundation		
General	3,900,000	
Capital equipment	850,000	4,750,000
		4,750,000
Total for Industry Program		18,928,000

—NOTES—

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2203		**TRADE PROGRAM**			
1	203,000	Program Administration	(85,000)	288,000	121,026
2	755,000	Trade Policy and Analysis	63,000	692,000	329,940
3	4,671,000	International Trade and Investment	1,758,000	2,913,000	3,126,884
4	692,000	Ontario International Corporation	(51,000)	743,000	678,584
5	7,675,000	International Offices	1,679,000	5,996,000	6,696,510
6	840,000	Metropolitan Toronto Convention Centre	40,000	800,000	600,000
	14,836,000	Total for Trade Program	3,404,000	11,432,000	11,552,944

Program description:

This program provides trade assistance and support to Ontario exporting companies, stimulates investment through the International offices, develops trade policies through research, planning and analysis, and assists private and public sectors in acquiring international capital projects.

—NOTES—

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (2203-1)	**$**	
Salaries and wages	124,000	
Employee benefits	19,000	
Transportation and communication	30,000	
Services	20,000	
Supplies and equipment	10,000	
	203,000	
Trade Policy and Analysis (2203-2)		
Salaries and wages	476,000	
Employee benefits	72,000	
Transportation and communication	45,000	
Services	126,000	
Supplies and equipment	36,000	
	755,000	
International Trade and Investment (2203-3)		
Salaries and wages	1,129,000	
Employee benefits	170,000	
Transportation and communication	1,276,000	
Services	1,860,000	
Supplies and equipment	236,000	
	4,671,000	
Ontario International Corporation (2203-4)		
Salaries and wages	299,000	
Employee benefits	45,000	
Transportation and communication	150,000	
Services	168,000	
Supplies and equipment	30,000	
	692,000	
International Offices (2203-5)		
Salaries and wages	1,715,000	
Employee benefits	257,000	
Transportation and communication	1,251,000	
Services	4,150,000	
Supplies and equipment	302,000	
	7,675,000	
Metropolitan Toronto Convention Centre (2203-6)		
Transfer payments		
Grant to Metropolitan Toronto Convention Centre – Operations	840,000	
	840,000	
Total for Trade Program	14,836,000	

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2204		**ONTARIO DEVELOPMENT CORPORATIONS PROGRAM**			
1	15,784,000	Ontario Development Corporation	472,300	15,311,700	16,990,196
2	7,421,000	Northern Ontario Development Corporation	1,012,500	6,408,500	6,904,706
3	9,079,000	Eastern Ontario Development Corporation	(2,142,800)	11,221,800	7,676,488
	32,284,000	**Amount to be Voted**	(658,000)	32,942,000	31,571,390
S	12,825,000	Ontario Development Corporation, the Development Corporations Act	(3,175,000)	16,000,000	12,451,723
S	7,500,000	Northern Ontario Development Corporation, the Development Corporations Act	—	7,500,000	10,532,636
S	9,700,000	Eastern Ontario Development Corporation, the Development Corporations Act	200,000	9,500,000	12,620,000
	62,309,000	Total for Ontario Development Corporations Program	(3,633,000)	65,942,000	67,175,749

Program description:

The Corporations play a supportive role to the private sector by providing supplementary financial assistance on a highly selective basis to small businesses and entrepreneurs involved in secondary manufacturing, services closely allied to secondary manufacturing, and tourist operations and attractions in significant tourist areas.

The financial assistance offered generally falls under three categories: term loans (with or without an interest and/or principal payment deferral incentive), export lines of credit, and loan guarantees (with or without an interest subsidy).

Advisory services are provided to small businesses in the course of dealing with their financing requirements, and as an ongoing service to borrowers in the course of the administration of their loan portfolio.

The Development Corporations administer a number of additional financial assistance programs on behalf of other government agencies and ministries.

ODC also owns and operates two industrial parks, and has for sale fully serviced land at the Sheridan Park Research Community.

—NOTES—

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Ontario Development Corporation (2204-1)		$	
Salaries and wages		3,390,000	
Employee benefits		610,000	
Transportation and communication		298,000	
Services		321,000	
Supplies and equipment		158,000	
Transfer payments			
Guarantee Subsidy		375,000	
Other transactions	$		
Loan forgiveness	350,000		
Losses on loans	4,392,000		
Guarantees honoured	1,200,000		
Interest incentive	4,690,000	10,632,000	
		15,784,000	
Statutory Appropriation (2204-S)			
Disbursements			
Loan Program		12,825,000	
		28,609,000	
Northern Ontario Development Corporation (2204-2)			
Salaries and wages		517,000	
Employee benefits		93,000	
Transportation and communication		175,000	
Services		64,000	
Supplies and equipment		18,000	
Transfer payments			
Guarantee Subsidy		100,000	
Other transactions	$		
Loan forgiveness	150,000		
Losses on loans	2,804,000		
Interest incentive	3,500,000	6,454,000	
		7,421,000	
Statutory Appropriation (2204-S)			
Disbursements			
Loan Program		7,500,000	
		14,921,000	

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

—NOTES—

ONTARIO DEVELOPMENT CORPORATIONS PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Eastern Ontario Development Corporation (2204-3)		$
Salaries and wages		373,000
Employee benefits		67,000
Transportation and communication		115,000
Services		30,000
Supplies and equipment		12,000
Transfer payments	$	
Guarantee Subsidy	100,000	
Eastern Ontario Subsidiary Agreement	1,900,000	2,000,000
Other transactions	$	
Losses on loans	1,172,000	
Interest Incentive	5,310,000	6,482,000
		9,079,000
Statutory Appropriation (2204-S)		
Disbursements		
Loan Program		9,700,000
		18,779,000
Total for Ontario Development Corporations Program		62,309,000

NOTES—

XXII.—MINISTRY OF INDUSTRY AND TRADE—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2205		**TECHNOLOGY CENTRES CO-ORDINATION PROGRAM**			
1	649,000	Technology Centres Co-ordination	193,000	456,000	–
	649,000	Total for Technology Centres Co-ordination	193,000	456,000	–

Program description:

This Program co-ordinates the development and operation of the Technology Centres established to promote and enhance the application of technology to small and medium businesses in order to improve the productivity and competitiveness of Ontario industry.

—NOTES—

XXII.—MINISTRY OF INDUSTRY AND TRADE—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Technology Centres Co-ordination (2205-1)	$
Salaries and wages	251,000
Employee benefits	38,000
Transportation and communication	90,000
Services	240,000
Supplies and equipment	30,000
	649,000
Total for Technology Centres Co-ordination Program	649,000
MINISTRY TOTAL	105,133,000

—NOTES—

XXIII.—MINISTRY OF LABOUR

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$		$	$	$
12,577,000	Ministry Administration	328,000	12,249,000	11,092,567
5,570,000	Industrial Relations	360,000	5,210,000	4,808,335
1,351,000	Women's Program	89,000	1,262,000	834,257
34,979,000	Occupational Health and Safety	1,636,100	33,342,900	30,702,349
5,971,000	Employment Standards	572,000	5,399,000	4,972,571
1,887,000	Manpower Commission	117,000	1,770,000	1,162,731
4,783,000	Human Rights Commission	195,000	4,588,000	3,524,952
4,225,000	Labour Relations Board	195,000	4,030,000	3,801,049
71,343,000	**Ministry Total**	3,492,100	67,850,900	60,898,811
1,348,000	**Less: Statutory Appropriations**	(1,273,200)	2,621,200	1,830,911
69,995,000	**TOTAL TO BE VOTED**	4,765,300	65,229,700	59,067,900
	ACCOUNTING CLASSIFICATION			
70,743,000	Total Budgetary Expenditure	4,392,100	66,350,900	59,851,395
600,000	Total Charges	(900,000)	1,500,000	1,047,416
71,343,000		3,492,100	67,850,900	60,898,811

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	$	$
1. Previously Published Data:		
1.1 1982-83 Estimates	66,431,000	
1.2 1981-82 Public Accounts		59,503,600
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,419,900	1,395,211
	67,850,900	60,898,811

XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2301		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,818,700	Main Office	46,900	2,771,800	2,440,019
2	1,545,300	Financial Services	(7,600)	1,552,900	1,169,589
3	2,047,200	Supply and Office Services	189,000	1,858,200	1,917,750
4	1,222,600	Personnel Services	(103,000)	1,325,600	1,192,320
5	736,100	Information Services	85,700	650,400	554,839
6	2,531,500	Analysis and Planning	185,000	2,346,500	2,172,528
7	412,800	Legal Services	26,400	386,400	381,476
8	214,800	Audit Services	2,500	212,300	96,530
9	1,017,500	Systems Development Services	(96,900)	1,114,400	1,137,785
	12,546,500	**Amount to be Voted**	328,000	12,218,500	11,062,836
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act	—	7,200	6,431
	12,577,000	Total for Ministry Administration	328,000	12,249,000	11,092,567

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

—NOTES—

XXIII.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (2301-1)		$
Salaries and wages		1,393,900
Employee benefits		256,600
Transportation and communication		123,200
Services		606,100
Supplies and equipment		158,600
Transfer payments	$	
Blind Workers' Compensation	10,000	
Grants to organizations for promotion of improved labour relations practices and employment opportunities for the handicapped	270,300	280,300
		2,818,700
Minister's Salary		23,300
Parliamentary Assistant's Salary		7,200
		2,849,200
Financial Services (2301-2)		
Salaries and wages		836,900
Employee benefits		145,300
Transportation and communication		354,200
Services		153,000
Supplies and equipment		55,900
		1,545,300
Supply and Office Services (2301-3)		
Salaries and wages		1,574,600
Employee benefits		270,600
Transportation and communication		32,400
Services		59,300
Supplies and equipment		110,300
		2,047,200
Personnel Services (2301-4)		
Salaries and wages		930,100
Employee benefits		104,300
Transportation and communication		57,700
Services		60,100
Supplies and equipment		20,300
Transfer payments		
Grants for Experience '83 Projects		50,100
		1,222,600
General Personnel Services	$	
Salaries and wages	485,600	
Employee benefits	85,200	
Transportation and communication	32,000	
Services	51,100	
Supplies and equipment	17,300	671,200

—NOTES—

XXIII.—MINISTRY OF LABOUR—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Personnel Services (2301-4)—Continued		$
Experience '83	$	
Salaries and wages	444,500	
Employee benefits	19,100	
Transportation and communication	25,700	
Services	9,000	
Supplies and equipment	3,000	
Transfer payments		
Grants for Experience '83 Projects	50,100	551,400
Information Services (2301-5)		
Salaries and wages		343,600
Employee benefits		61,800
Transportation and communication		20,600
Services		276,400
Supplies and equipment		33,700
		736,100
Analysis and Planning (2301-6)		
Salaries and wages		1,685,300
Employee benefits		292,100
Transportation and communication		56,700
Services		325,400
Supplies and equipment		172,000
		2,531,500
Legal Services (2301-7)		
Transportation and communication		34,100
Services		371,700
Supplies and equipment		7,000
		412,800
Audit Services (2301-8)		
Salaries and wages		171,900
Employee benefits		30,900
Transportation and communication		7,200
Services		4,100
Supplies and equipment		700
		214,800
Systems Development Services (2301-9)		
Salaries and wages		724,500
Employee benefits		124,500
Transportation and communication		14,300
Services		143,100
Supplies and equipment		11,100
		1,017,500
Total for Ministry Administration Program		12,577,000

—NOTES—

XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2302		**INDUSTRIAL RELATIONS PROGRAM**			
1	316,100	Program Administration	3,000	313,100	363,956
2	2,315,500	Conciliation and Mediation Services	12,400	2,303,100	2,097,615
3	1,283,700	Office of Arbitration	163,900	1,119,800	865,523
4	843,900	Quality of Working Life	(12,100)	856,000	788,901
5	810,800	Public Service Appeal Boards	192,800	618,000	692,340
	5,570,000	Total for Industrial Relations	360,000	5,210,000	4,808,335

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

—NOTES—

XXIII.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION	$
Program Administration (2302-1)	
Salaries and wages	219,900
Employee benefits	25,700
Transportation and communication	18,500
Services	45,000
Supplies and equipment	7,000
	316,100
Conciliation and Mediation Services (2302-2)	
Salaries and wages	1,542,200
Employee benefits	265,000
Transportation and communication	316,100
Services	175,200
Supplies and equipment	17,000
	2,315,500
Office of Arbitration (2302-3)	
Salaries and wages	476,200
Employee benefits	80,400
Transportation and communication	143,200
Services	540,300
Supplies and equipment	43,600
	1,283,700
Quality of Working Life (2302-4)	
Salaries and wages	383,600
Employee benefits	69,000
Transportation and communication	59,100
Services	216,900
Supplies and equipment	114,800
Transfer payments	
Grants to organizations and individuals for promotion of Quality of Working Life	500
	843,900
Public Service Appeal Boards (2302-5)	
Salaries and wages	107,900
Employee benefits	18,300
Transportation and communication	41,100
Services	637,300
Supplies and equipment	6,200
	810,800
Total for Industrial Relations Program	5,570,000

—NOTES—

XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2303		**WOMEN'S PROGRAM**			
1	292,500	Women Crown Employees Office	17,100	275,400	220,640
2	300,000	Affirmative Action Incentive Fund	—	300,000	—
3	758,500	Women's Bureau	71,900	686,600	613,617
	1,351,000	Total for Women's Program	89,000	1,262,000	834,257

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

—NOTES—

XXIII.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Women Crown Employees Office (2303-1)	**$**	
Salaries and wages	209,300	
Employee benefits	37,100	
Transportation and communication	3,800	
Services	35,800	
Supplies and equipment	6,500	
	292,500	
Affirmative Action Incentive Fund (2303-2)		
Services	300,000	
	300,000	
Women's Bureau (2303-3)		
Salaries and wages	476,700	
Employee benefits	85,800	
Transportation and communication	38,800	
Services	54,600	
Supplies and equipment	102,600	
	758,500	
Total for Women's Program	1,351,000	

XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2304		OCCUPATIONAL HEALTH AND SAFETY PROGRAM			
1	5,016,900	Program Administration	1,388,900	3,628,000	3,140,175
2	4,854,600	Construction Health and Safety	457,200	4,397,400	4,507,032
3	7,757,400	Industrial Health and Safety	946,000	6,811,400	6,818,689
4	4,040,200	Mining Health and Safety	245,000	3,795,200	3,414,895
5	8,582,400	Occupational Health	(190,100)	8,772,500	7,987,287
6	3,410,000	Special Studies and Services	62,300	3,347,700	3,086,071
	33,661,500	**Amount to be Voted**	2,909,300	30,752,200	28,954,149
S	600,000	Provincial Lottery Trust Fund, the Financial Administration Act	(900,000)	1,500,000	994,436
S	717,500	Mine Rescue Training, the Mining Act	(373,200)	1,090,700	753,764
	34,979,000	Total for Occupational Health and Safety	1,636,100	33,342,900	30,702,349

Program description:

The function of this program is to promote the development and ensure the maintenance of a healthful and safe occupational environment.

—NOTES—

XXIII.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (2304-1)	**$**
Salaries and wages	2,312,000
Employee benefits	393,800
Transportation and communication	125,500
Services	994,900
Supplies and equipment	190,700
Transfer payments	
Grants to organizations for promotion of improved Occupational Health and Safety practices	1,000,000
	5,016,900
Charges	
Payments from Provincial Lottery Fund	600,000
	5,616,900
Construction Health and Safety (2304-2)	
Salaries and wages	3,413,800
Employee benefits	588,900
Transportation and communication	482,000
Services	81,900
Supplies and equipment	288,000
	4,854,600
Industrial Health and Safety (2304-3)	
Salaries and wages	5,655,300
Employee benefits	944,300
Transportation and communication	672,900
Services	102,200
Supplies and equipment	382,700
	7,757,400
Mining Health and Safety (2304-4)	
Salaries and wages	2,484,100
Employee benefits	447,100
Transportation and communication	378,300
Services	308,000
Supplies and equipment	422,700
	4,040,200
Occupational Health (2304-5)	
Salaries and wages	5,545,000
Employee benefits	960,000
Transportation and communication	474,100
Services	578,000
Supplies and equipment	1,025,300
	8,582,400

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OCCUPATIONAL HEALTH AND SAFETY PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Special Studies and Services (2304-6)	$
Salaries and wages	2,196,200
Employee benefits	367,800
Transportation and communication	113,500
Services	314,100
Supplies and equipment	418,400
	3,410,000
Statutory Appropriation (2304-S) Mine Rescue Training	
Salaries and wages	264,400
Employee benefits	47,600
Transportation and communication	52,000
Services	140,000
Supplies and equipment	200,300
Other Transactions	
Operating	13,200
	717,500
Total for Occupational Health and Safety Program	34,979,000

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XXIII.—MINISTRY OF LABOUR—Continued

Item	84 ates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2305		**EMPLOYMENT STANDARDS PROGRAM**			
1	4,963,400	Employment Standards	322,900	4,640,500	4,483,734
2	1,007,600	Plant Closure and Review	249,100	758,500	435,857
	5,971,000	**Amount to be Voted**	572,000	5,399,000	4,919,591
S	—	Unclaimed Wages, the Financial Administration Act	—	—	52,980
	5,971,000	Total for Employment Standards	572,000	5,399,000	4,972,571

Program description:

To develop and effect measures to ensure that workers benefit from minimum acceptable conditions of employment, to promote actively the adoption of socially desirable terms and conditions of employment, and to provide effective Government response regarding plant closures.

—NOTES—

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2306		**MANPOWER COMMISSION PROGRAM**			
1	1,887,000	Manpower Commission	117,000	1,770,000	1,162,731
	1,887,000	Total for Manpower Commission	117,000	1,770,000	1,162,731

Program description:

The Commission oversees all Manpower Programs and makes binding policy and operational decisions, subject to Cabinet concurrence. It is responsible for developing both short- and long-term manpower strategies based on projected manpower demands and supply. The Commission also plays an important role in representing the Province in inter-provincial and federal-provincial negotiations on manpower issues.

XXIII.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

Employment Standards (2305-1)	$
Salaries and wages	3,650,600
Employee benefits	627,500
Transportation and communication	504,100
Services	92,900
Supplies and equipment	88,300
	4,963,400
Plant Closure and Review (2305-2)	
Salaries and wages	193,800
Employee benefits	34,900
Transportation and communication	29,000
Services	745,400
Supplies and equipment	4,500
	1,007,600
Total for Employment Standards Program	5,971,000

STANDARD ACCOUNTS CLASSIFICATION

Manpower Commission (2306-1)	$
Salaries and wages	995,900
Employee benefits	171,500
Transportation and communication	45,300
Services	627,000
Supplies and equipment	47,300
	1,887,000
Total for Manpower Commission Program	1,887,000

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XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2307		**HUMAN RIGHTS COMMISSION PROGRAM**			
1	4,783,000	Human Rights Commission	195,000	4,588,000	3,524,952
	4,783,000	Total for Human Rights Commission	195,000	4,588,000	3,524,952

Program description:

The Commission seeks to protect individuals from discrimination in employment, contracts, goods, services, facilities and accommodation, and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, ancestry, place of origin, handicap, family status, through programs of compliance and conciliation, community, race and ethnic relations, affirmative action, public education, and research.

—NOTES—

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2308		**LABOUR RELATIONS BOARD PROGRAM**			
1	4,225,000	Labour Relations Board	195,000	4,030,000	3,801,049
	4,225,000	Total for Labour Relations Board	195,000	4,030,000	3,801,049

Program description:

The Board is an administrative tribunal responsible for the administration of the Labour Relations Act. The Board deals primarily with applications by trade unions for certification as collective bargaining agents, complaints by employees, unions and employers of contraventions of the Act, applications for directions and declarations in respect of illegal strikes and lock-outs, and referrals of grievances arising from construction industry collective agreements.

XXIII.—MINISTRY OF LABOUR—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Human Rights Commission (2307-1)	$
Salaries and wages	2,558,600
Employee benefits	427,500
Transportation and communication	472,700
Services	988,000
Supplies and equipment	336,200
	4,783,000
Total for Human Rights Commission Program	4,783,000

STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board (2308-1)	$
Salaries and wages	2,913,600
Employee benefits	496,500
Transportation and communication	390,000
Services	231,000
Supplies and equipment	193,900
	4,225,000
Total for Labour Relations Board Program	4,225,000
MINISTRY TOTAL	71,343,000

—NOTES—

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$		$	$	$
18,660,500	Ministry Administration	2,097,400	16,563,100	13,777,486
41,062,000	Community Planning	(6,572,000)	47,634,000	66,914,281
51,316,000	Real Estate	(86,113,000)	137,429,000	41,697,740
24,348,000	Community Housing	(19,235,600)	43,583,600	47,556,026
157,812,000	Ontario Housing Corporation	8,521,000	149,291,000	142,533,469
761,673,000	Municipal Affairs	66,950,000	694,723,000	702,928,312
1,054,871,500	**Ministry Total**	(34,352,200)	1,089,223,700	1,015,407,314
12,530,500	**Less: Statutory Appropriations**	(58,032,000)	70,562,500	943,816
1,042,341,000	< **TOTAL TO BE VOTED**	23,679,800	1,018,661,200	1,014,463,498
	ACCOUNTING CLASSIFICATION			
1,045,730,500	Total Budgetary Expenditure	(23,975,000)	1,069,705,500	995,793,945
9,141,000	Total Disbursements	(10,377,200)	19,518,200	19,613,369
1,054,871,500		(34,352,200)	1,089,223,700	1,015,407,314

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	$	$
1. Previously Published Data:		
1.1 1982-83 Estimates	1,018,538,500	
1.2 1981-82 Public Accounts		1,014,872,552
2. Statutory Appropriation:		
2.1 Ontario renter-buy program	70,000,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	685,200	534,762
	1,089,223,700	1,015,407,314

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2401		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,093,000	Main Office	102,500	1,990,500	1,859,942
2	1,340,700	Financial Services	79,100	1,261,600	1,112,397
3	4,876,500	Supply and Office Services	198,500	4,678,000	3,353,377
4	759,800	Personnel Services	155,100	604,700	547,715
5	2,255,100	Information Services	1,165,900	1,089,200	942,345
6	1,446,200	Analysis and Planning	100,300	1,345,900	1,380,678
7	1,334,700	Legal Services	37,500	1,297,200	1,181,378
8	622,800	Audit Services	57,400	565,400	386,006
9	3,514,700	Systems Development Services	201,100	3,313,600	2,589,633
10	386,500	Experience '83	—	386,500	393,515
	18,630,000	**Amount to be Voted**	2,097,400	16,532,600	13,746,986
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act	—	7,200	7,200
	18,660,500	Total for Ministry Administration	2,097,400	16,563,100	13,777,486

Program description:

The objective of this program which includes the Minister, Deputy Minister, and Corporate Resources Management group, is to establish Ministry objectives, priorities, directions, control mechanisms, and reporting and management standards, and to provide management and operational support services to all components of the Ministry.

In addition, this program develops policies and standards governing new building construction, construction materials, and renovations. It also includes administration of the Ontario Building Code and the Plumbing Code.

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XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (2401-1)	$	
Salaries and wages	1,574,600	
Employee benefits	210,000	
Transportation and communication	146,800	
Services	151,500	
Supplies and equipment	94,100	
	2,177,000	
Less: Recoveries from other activities	84,000	
	2,093,000	
Minister's Salary	23,300	
Parliamentary Assistant's Salary	7,200	
	2,123,500	
Financial Services (2401-2)		
Salaries and wages	2,144,200	
Employee benefits	347,400	
Transportation and communication	64,700	
Services	220,000	
Supplies and equipment	46,000	
	2,822,300	
Less: Recoveries from other activities	1,481,600	
	1,340,700	
Supply and Office Services (2401-3)		
Salaries and wages	1,526,900	
Employee benefits	258,300	
Transportation and communication	1,658,900	
Services	2,407,400	
Supplies and equipment	438,900	
	6,290,400	
Less: Recoveries from other activities	1,413,900	
	4,876,500	
Personnel Services (2401-4)		
Salaries and wages	1,039,800	
Employee benefits	175,200	
Transportation and communication	37,000	
Services	262,000	
Supplies and equipment	36,500	
	1,550,500	
Less: Recoveries from other activities	790,700	
	759,800	

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

—NOTES—

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

	$
Information Services (2401-5)	
Salaries and wages	794,800
Employee benefits	128,600
Transportation and communication	75,000
Services	1,786,500
Supplies and equipment	41,000
	2,825,900
Less: Recoveries from other activities	570,800
	2,255,100
Analysis and Planning (2401-6)	
Salaries and wages	913,500
Employee benefits	150,500
Transportation and communication	23,200
Services	240,400
Supplies and equipment	24,100
Transfer payments	
Intergovernmental Committee on Urban and Regional Research	94,500
	1,446,200
Legal Services (2401-7)	
Salaries and wages	126,100
Employee benefits	5,000
Transportation and communication	52,300
Services	1,541,500
Supplies and equipment	40,500
	1,765,400
Less: Recoveries from other activities	430,700
	1,334,700
Audit Services (2401-8)	
Salaries and wages	719,500
Employee benefits	128,200
Transportation and communication	85,000
Services	47,000
Supplies and equipment	13,600
	993,300
Less: Recoveries from other activities	370,500
	622,800

—NOTES—

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

—NOTES—

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Systems Development Services (2401-9)	$
Salaries and wages	1,396,500
Employee benefits	224,200
Transportation and communication	35,500
Services	4,476,900
Supplies and equipment	237,500
	6,370,600
Less: Recoveries from other activities	2,855,900
	3,514,700
Experience '83 (2401-10)	
Salaries and wages	237,300
Employee benefits	10,400
Transfer payments	
Grants for Experience '83 projects	138,800
	386,500
Total for Ministry Administration Program	18,660,500

—NOTES—

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2402		**COMMUNITY PLANNING PROGRAM**			
1	511,500	Program Administration	137,891	373,609	318,701
2	14,722,200	Plans Administration	(3,701,554)	18,423,754	16,318,738
3	823,300	Local Planning Policy	294,020	529,280	425,622
4	18,833,500	Community Renewal	(4,721,660)	23,555,160	45,561,004
5	4,722,800	Community Planning Advisory Services	1,588,223	3,134,577	2,826,455
6	1,448,700	Research and Special Projects	(168,920)	1,617,620	1,463,761
	41,062,000	Total for Community Planning	(6,572,000)	47,634,000	66,914,281

Program description:

This program maintains and operates a legislative process through which provincial, municipal and private sector community planning objectives can be achieved. It fosters a comprehensive approach to planning and development supportive of community needs.

The objectives are achieved through the regulatory process and grant and loan programs, as well as by the provision of staff assistance and advice to municipalities and business organizations.

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XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Program Administration (2402-1)		$	
Salaries and wages		366,800	
Employee benefits		64,500	
Transportation and communication		30,000	
Services		38,000	
Supplies and equipment		12,200	
		511,500	
Plans Administration (2402-2)			
Salaries and wages		3,203,200	
Employee benefits		549,500	
Transportation and communication		185,000	
Services		224,500	
Supplies and equipment		35,000	
Transfer payments			
Housing incentive grants		150,000	
Other transactions			
Net interest expense		10,375,000	
		14,722,200	
Local Planning Policy (2402-3)			
Salaries and wages		477,000	
Employee benefits		84,800	
Transportation and communication		76,100	
Services		177,300	
Supplies and equipment		8,100	
		823,300	
Community Renewal (2402-4)			
Salaries and wages		603,000	
Employee benefits		101,800	
Transportation and communication		62,200	
Services		59,400	
Supplies and equipment		7,100	
Transfer payments	$		
Urban renewal	250,000		
Neighbourhood improvement	2,250,000		
Community services contribution program for neighbourhood improvement	4,000,000		
Ontario neighbourhood improvement	6,000,000		
Downtown revitalization	4,000,000		
Main street revitalization	1,500,000	18,000,000	
		18,833,500	

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

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XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

COMMUNITY PLANNING PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Community Planning Advisory Services (2402-5)	$	$
Salaries and wages		1,280,900
Employee benefits		213,900
Transportation and communication		168,800
Services		81,600
Supplies and equipment		93,500
Transfer payments		
Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program	2,220,000	
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area	275,000	
Energy conservation through land use planning grants	439,100	2,934,100
		4,772,800
Less: Recoveries from other Ministries		50,000
		4,722,800
Research and Special Projects (2402-6)		
Salaries and wages		771,500
Employee benefits		126,900
Transportation and communication		51,600
Services		470,100
Supplies and equipment		28,600
		1,448,700
Total for Community Planning Program		41,062,000

—NOTES—

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2403		**REAL ESTATE PROGRAM**			
1	1,520,100	Program Administration	293,400	1,226,700	1,217,473
2	31,666,500	Ontario Land Corporation	(30,068,100)	61,734,600	35,842,165
3	1,053,600	Land Operations	43,700	1,009,900	942,861
4	1,421,600	Marketing and Sales	117,900	1,303,700	1,334,802
5	893,800	Planning and Development	(89,900)	983,700	1,112,456
6	2,260,400	Mortgage Administration and Services	1,090,000	1,170,400	1,247,983
	38,816,000	**Amount to be Voted**	(28,613,000)	67,429,000	41,697,740
S	12,500,000	Ontario renter-buy program, the Ministry of Municipal Affairs and Housing Act	(57,500,000)	70,000,000	—
	51,316,000	Total for Real Estate	(86,113,000)	137,429,000	41,697,740

Program description:

This program provides corporate management for the Ontario Land Corporation and its subsidiary, Ontario Mortgage Corporation.

The Ontario Land Corporation is responsible for planning, financing, managing, developing and marketing 28,000 hectares of land acquired by the Province for residential, commercial, industrial and other related uses. OLC also directs the operations of Ontario Mortgage Corporation in the administration of all mortgages, leases and other corporate assets. This program also includes administration of the Ontario Rental Construction Loan Program and the Ontario Renter-Buy Program.

—NOTES—

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Program Administration (2403-1)		$	
Salaries and wages		1,053,200	
Employee benefits		176,600	
Transportation and communication		35,400	
Services		197,400	
Supplies and equipment		57,500	
		1,520,100	
Ontario Land Corporation (2403-2)			
Transfer payments	$		
Interest subsidies to reduce payments for home owners	110,000		
Ontario rental construction loan program	26,150,000		
Ontario rental conversion demonstration projects	262,500	26,522,500	
Disbursements			
Advances to Ontario Land Corporation		5,144,000	
		31,666,500	
Statutory Appropriations (2403-S)			
Transfer payments			
Ontario renter-buy program		12,500,000	
		44,166,500	
Land Operations (2403-3)			
Salaries and wages		791,600	
Employee benefits		135,100	
Transportation and communication		50,500	
Services		60,100	
Supplies and equipment		16,300	
		1,053,600	
Marketing and Sales (2403-4)			
Salaries and wages		929,700	
Employee benefits		153,100	
Transportation and communication		63,000	
Services		252,800	
Supplies and equipment		23,000	
		1,421,600	
Planning and Development (2403-5)			
Salaries and wages		673,400	
Employee benefits		119,000	
Transportation and communication		67,000	
Services		21,100	
Supplies and equipment		13,300	
		893,800	

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

—NOTES—

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

REAL ESTATE PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Mortgage Administration and Services (2403-6)	$
Salaries and wages	1,468,500
Employee benefits	202,100
Transportation and communication	32,300
Services	544,000
Supplies and equipment	13,500
	2,260,400
Total for Real Estate Program	51,316,000

—NOTES—

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2404		**COMMUNITY HOUSING PROGRAM**			
1	2,805,100	Program Administration	228,500	2,576,600	1,252,311
2	3,490,800	Technical Services	718,300	2,772,500	2,335,261
3	18,052,100	Community Housing	(20,182,400)	38,234,500	43,968,454
	24,348,000	Total for Community Housing	(19,235,600)	43,583,600	47,556,026

Program description:

This program aids in the provision of housing and the maintenance of existing dwellings for low and modest income families, senior citizens, and handicapped individuals, in order to provide access to adequate affordable shelter and to maintain the existing housing stock. It also promotes housing renovation and energy conservation by all Ontario residents to preserve existing resources.

To achieve these objectives, policies and programs are formulated in conjunction with the private sector and other ministries and levels of government to encourage and assist in residential construction. Administrative and technical support is provided to local groups to aid in the development and management of housing.

Residential energy conservation is promoted through research and demonstration of new energy saving and renovation techniques.

—NOTES—

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (2404-1)	$
Salaries and wages	709,800
Employee benefits	115,500
Transportation and communication	249,200
Services	2,141,000
Supplies and equipment	34,600
Transfer payments	
Ontario Association of Property Standards Officers	50,000
	3,300,100
Less: Recoveries from other Ministries	495,000
	2,805,100
Technical Services (2404-2)	
Salaries and wages	2,691,400
Employee benefits	467,500
Transportation and communication	222,300
Services	176,900
Supplies and equipment	49,400
	3,607,500
Less: Recoveries from other activities	116,700
	3,490,800

—NOTES—

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

—NOTES—

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

COMMUNITY HOUSING PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Community Housing (2404-3)			$
Salaries and wages			1,802,000
Employee benefits			315,900
Transportation and communication			134,400
Services			158,700
Supplies and equipment			19,200
Transfer payments		$	
Rent reduction grants	$		
Municipalities	2,492,000		
Other	2,964,000	5,456,000	
Provincial grants to reduce gross debt service for home owners		11,000	
Advisory support—management and development assistance to non-profit groups		100,000	
Ontario rental construction grants		5,421,000	
Community services contribution to municipalities for non-profit projects		1,267,000	
Rental assistance payments for units in private and co-operative non-profit housing projects		2,009,100	
Incentive grants and loans for municipal non-profit housing		1,200,000	
Grants to municipalities to assist in the preparation of housing policy statements and housing needs requirements		300,000	15,764,100
			18,194,300
Less: Recoveries from other activities			142,200
			18,052,100
Total for Community Housing Program			24,348,000

—NOTES—

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITY	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2405		**ONTARIO HOUSING CORPORATION PROGRAM**			
1	157,812,000	Ontario Housing Corporation	8,521,000	149,291,000	142,533,469
	157,812,000	Total for Ontario Housing Corporation	8,521,000	149,291,000	142,533,469

Program description:

The objective of this program is to assist in the provision of shelter for low income families, senior citizens, and handicapped persons by providing rent-geared-to-income accommodation, thereby contributing to the well-being of Ontario residents.

The objective is achieved through the management of provincially owned housing by local Housing Authorities, rental agreements with private landlords, and the provision of financial assistance to community groups.

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XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Ontario Housing Corporation (2405-1)			$
Salaries and wages			3,545,700
Employee benefits			626,800
Transportation and communication			9,800
Services			8,504,500
Supplies and equipment			15,100
Transfer payments		$	
Provincial share of loss on housing operations, family and senior citizens housing	$		
Municipalities	43,321,200		
Other	87,526,500	130,847,700	
Provincial share of commercial rent supplement payments			
Municipalities	1,305,600		
Other	14,599,200	15,904,800	
Provincial share of community sponsored rent supplement payments			
Municipalities	2,617,500		
Other	3,943,900	6,561,400	153,313,900
Disbursements			
Advances to Ontario Housing Corporation			3,997,000
			170,012,800
Less: Administrative expenses charged to operations		$ 12,040,800	
Net interest income		160,000	12,200,800
			157,812,000
Total for Ontario Housing Corporation Program			157,812,000

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2406		**MUNICIPAL AFFAIRS PROGRAM**			
1	761,673,000	Municipal Affairs	67,482,000	694,191,000	702,014,996
	761,673,000	**Amount to be Voted**	67,482,000	694,191,000	702,014,996
S	—	Payments in Lieu of Taxes	—	—	6,216
S	—	Shoreline Property Assistance	(532,000)	532,000	907,100
	761,673,000	Total for Municipal Affairs	66,950,000	694,723,000	702,928,312

Program description:

This program maintains and develops provincial-municipal liaison, and co-ordinates a division of responsibilities between provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

—NOTES—

XXIV.—MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Municipal Affairs (2406-1)	$	$
Salaries and wages		7,870,100
Employee benefits		1,257,700
Transportation and communication		936,800
Services		4,552,600
Supplies and equipment		325,600
Transfer payments		
Municipalities		
Ontario Unconditional Grants		
Unconditional Grants	678,000,000	
Other	12,200,000	
	690,200,000	
Payments under the Municipal Tax Assistance Act	23,400,000	
Taxes on tenant-occupied provincial properties under the Assessment Act	5,537,000	
Payments under the International Bridges Municipal Payments Act, 1981	75,000	
Payments under the Provincial Parks Municipal Tax Assistance Act	400,000	
Payments for training in municipal administration	750,000	
Local government bilingualism program	450,000	
Moosonee Development Area Board	396,000	
Municipal energy audit program	950,000	
Municipal Organizations		
Ontario Municipal Management Development Board	71,200	
Association of Municipalities of Ontario	100,000	
Association of Municipal Clerks and Treasurers of Ontario	2,000	
Federation of Northern Ontario Municipalities	1,500	
North-West Ontario Municipal Association	1,500	
Persons		
Ontario Youth Employment Program	23,320,000	
Municipal Action '85	2,026,000	747,680,200
		762,623,000
Less: Recoveries from other Ministries		950,000
Total for Municipal Affairs Program		761,673,000
MINISTRY TOTAL		1,054,871,500

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES

SUMMARY

1983-84 Estimates		PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$			$	$	$
52,420,500		Ministry Administration	6,255,800	46,164,700	43,474,292
114,855,500		Lands and Waters	2,346,300	112,509,200	130,717,243
74,574,000		Outdoor Recreation	(3,052,000)	77,626,000	75,467,038
143,160,000		Resource Products	27,759,400	115,400,600	96,950,186
9,159,000		Resource Experience	303,000	8,856,000	9,512,457
394,169,000		**Ministry Total**	33,612,500	360,556,500	356,121,216
1,205,500		**Less: Statutory Appropriations**	(2,119,000)	3,324,500	2,971,719
392,963,500	<	**TOTAL TO BE VOTED**	35,731,500	357,232,000	353,149,497
		ACCOUNTING CLASSIFICATION			
392,994,000		Total Budgetary Expenditure	35,731,500	357,262,500	353,179,997
100,000		Total Disbursements	—	100,000	—
1,075,000		Total Charges	(2,119,000)	3,194,000	2,941,219
394,169,000			33,612,500	360,556,500	356,121,216

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	$	$
1. Previously Published Data:		
1.1 1982-83 Estimates	360,556,500	
1.2 1981-82 Public Accounts		366,194,238
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		*10,073,022*
	360,556,500	356,121,216

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2501		**MINISTRY ADMINISTRATION PROGRAM**			
1	6,153,600	Main Office	1,685,900	4,467,700	4,229,870
2	2,911,300	Financial Services	464,300	2,447,000	2,465,558
3	4,496,400	Supply and Office Services	284,400	4,212,000	3,707,430
4	1,500,900	Personnel Services	153,900	1,347,000	1,353,739
5	3,786,600	Information Services	2,471,600	1,315,000	1,075,791
6	1,409,000	Systems Development Services	140,000	1,269,000	207,560
7	1,027,800	Legal Services	216,300	811,500	765,077
8	896,000	Audit Services	(96,000)	992,000	685,315
9	30,183,400	Field Administration	935,400	29,248,000	28,899,261
	52,365,000	**Amount to be Voted**	6,255,800	46,109,200	43,389,601
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act	—	7,200	7,200
S	25,000	Deposit Accounts, the Financial Administration Act	—	25,000	54,191
	52,420,500	Total for Ministry Administration	6,255,800	46,164,700	43,474,292

Program description:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Main Office (2501-1)		$	
Salaries and wages		2,102,500	
Employee benefits		1,682,600	
Transportation and communication		1,503,000	
Services		488,500	
Supplies and equipment		125,000	
Transfer payments	$		
Grant to Canadian Council of Resource and Environmental Ministers	52,000		
Grant for Ontario Biological Research Program	200,000	252,000	
		6,153,600	
Minister's Salary		23,300	
Parliamentary Assistant's Salary		7,200	
		6,184,100	
Financial Services (2501-2)			
Salaries and wages		1,728,000	
Employee benefits		307,600	
Transportation and communication		50,000	
Services		675,700	
Supplies and equipment		150,000	
		2,911,300	
Charges			
Contract Security Deposits		25,000	
		2,936,300	
Supply and Office Services (2501-3)			
Salaries and wages		1,911,200	
Employee benefits		311,200	
Transportation and communication		425,000	
Services		1,089,000	
Supplies and equipment		895,000	
		4,631,400	
Less: Recoveries from other activities and Ministries		135,000	
		4,496,400	
Personnel Services (2501-4)			
Salaries and wages		977,000	
Employee benefits		167,300	
Transportation and communication		47,000	
Services		230,000	
Supplies and equipment		79,600	
		1,500,900	

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Information Services (2501-5)	$	$
Salaries and wages		1,432,300
Employee benefits		183,400
Transportation and communication		92,000
Services		1,554,000
Supplies and equipment		491,900
Transfer payments		
Grant to Ontario Forestry Association	30,000	
Grant to Discover Camping Ontario Federation	3,000	33,000
		3,786,600
Systems Development Services (2501-6)		
Salaries and wages		727,500
Employee benefits		95,000
Transportation and communication		10,000
Services		876,500
Supplies and equipment		50,000
		1,759,000
Less: Recoveries from other activities		350,000
		1,409,000
Legal Services (2501-7)		
Salaries and wages		292,400
Employee benefits		24,800
Transportation and communication		20,000
Services		665,900
Supplies and equipment		24,700
		1,027,800
Audit Services (2501-8)		
Salaries and wages		628,300
Employee benefits		104,700
Transportation and communication		80,000
Services		68,000
Supplies and equipment		15,000
		896,000
Field Administration (2501-9)		
Salaries and wages		20,089,100
Employee benefits		3,310,900
Transportation and communication		3,560,900
Services		8,148,500
Supplies and equipment		6,562,000
		41,671,400
Less: Recoveries from other activities and Ministries		11,488,000
		30,183,400
Total for Ministry Administration Program		52,420,500

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2502		**LANDS AND WATERS PROGRAM**			
1	43,595,000	Conservation Authorities and Water Management	212,000	43,383,000	42,895,083
2	37,328,300	Aviation and Fire Management	2,073,300	35,255,000	42,949,188
3	2,000,000	Extra Fire Fighting	—	2,000,000	16,999,673
4	16,813,000	Land Management	316,000	16,497,000	15,549,850
5	4,105,100	Resource Access	(279,900)	4,385,000	4,039,360
6	11,014,100	Surveys and Mapping	418,900	10,595,200	7,768,590
	114,855,500	**Amount to be Voted**	2,740,300	112,115,200	130,201,744
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act	(394,000)	394,000	515,499
	114,855,500	Total for Lands and Waters	2,346,300	112,509,200	130,717,243

Program description:

To administer, protect and conserve public lands and waters; and to ensure with other agencies, through participation in planning and control, coordinated uses of all lands and waters.

This program includes funding for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection, surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Conservation Authorities and Water Management (2502-1)		$
Salaries and wages		3,743,000
Employee benefits		558,600
Transportation and communication		300,000
Services		1,650,000
Supplies and equipment		661,900
Transfer payments	$	
Grants to Municipalities and Conservation Authorities Administration: Conservation Authorities	7,098,900	
Other grants	29,732,600	36,831,500
		43,745,000
Less: Recoveries from other Ministries and activities		150,000
		43,595,000
Aviation and Fire Management (2502-2)		
Salaries and wages		19,735,500
Employee benefits		2,208,500
Transportation and communication		1,200,000
Services		10,000,000
Supplies and equipment		4,781,300
		37,925,300
Less: Recoveries from other Ministries and activities		597,000
		37,328,300
Extra Fire Fighting (2502-3)		
Salaries and wages		770,000
Employee benefits		32,300
Transportation and communication		40,000
Services		524,000
Supplies and equipment		633,700
		2,000,000

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

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XXV.—MINISTRY OF NATURAL RESOURCES—Continued

LANDS AND WATERS PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Land Management (2502-4)	$
Salaries and wages	10,971,500
Employee benefits	1,652,900
Transportation and communication	500,000
Services	2,128,600
Supplies and equipment	875,000
Acquisition/Construction of physical assets	635,000
Transfer payments	
Annuities and Bonuses to Indians under Treaty No. 9	50,000
	16,813,000
Resource Access (2502-5)	
Salaries and wages	6,957,900
Employee benefits	391,900
Transportation and communication	350,000
Services	2,994,000
Supplies and equipment	2,663,500
Acquisition/Construction of physical assets	1,103,000
Transfer payments	
Company Road Construction	4,400,000
	18,860,300
Less: Recoveries from other Ministries and activities	14,755,200
	4,105,100
Surveys and Mapping (2502-6)	
Salaries and wages	3,719,700
Employee benefits	582,200
Transportation and communication	188,000
Services	6,002,800
Supplies and equipment	1,650,000
Transfer payments	
Grant to Association of Ontario Land Surveyors	200
	12,142,900
Less: Recoveries from other Ministries and activities	1,128,800
	11,014,100
Total for Lands and Waters Program	114,855,500

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2503		**OUTDOOR RECREATION PROGRAM**			
1	30,785,300	Recreational Areas	(1,249,600)	32,034,900	32,831,765
2	42,985,400	Fish and Wildlife	3,176,300	39,809,100	36,624,117
3	803,300	Wasaga Park Community Project	(3,535,700)	4,339,000	4,711,156
	74,574,000	**Amount to be Voted**	(1,609,000)	76,183,000	74,167,038
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act	(1,443,000)	1,443,000	1,300,000
	74,574,000	Total for Outdoor Recreation	(3,052,000)	77,626,000	75,467,038

Program description:

To provide from public lands and waters and to encourage on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; a continuous contribution to the economy of Ontario from tourism and its related industries.

This program provides funding for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Recreational Areas (2503-1)		**$**
Salaries and wages		19,503,100
Employee benefits		1,950,400
Transportation and communication		1,000,000
Services		4,000,000
Supplies and equipment		3,230,800
Acquisition/Construction of physical assets		347,000
Transfer payments	$	
Grant to Federal/Provincial Parks Conference	5,000	
Grant under the Parks Assistance Act	679,000	
Bruce Trail Association	40,000	
Grant to Ontario Heritage Foundation	75,000	
Grant for parks access roads	90,000	889,000
		30,920,300
Less: Recoveries from other Ministries and activities		135,000
		30,785,300
Fish and Wildlife (2503-2)		
Salaries and wages		24,366,700
Employee benefits		3,617,900
Transportation and communication		1,906 100
Services		7,510,700
Supplies and equipment		5,313,000
Acquisition/Construction of physical assets		46,000
Transfer payments	$	
Grants to:		
Jack Miner Migratory Bird Foundation Inc	3,000	
Ontario Waterfowl Research Foundation	5,000	
Owl Rehabilitation Research Foundation	2,000	
Ontario Council of Commercial Fisheries	10,000	
Freight equalization assistance to commercial fishermen	210,000	
Conservation Council of Ontario	10,000	240,000
		43,000,400
Less: Recoveries from other Ministries and activities		15,000
		42,985,400

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

—NOTES—

OUTDOOR RECREATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Wasaga Park Community Project (2503-3)	$
Salaries and wages	35,200
Employee benefits	1,400
Transportation and communication	1,400
Services	18,200
Supplies and equipment	15,400
Acquisition/Construction of physical assets	580,800
Transfer payments	
Road construction	150,900
	803,300
Total for Outdoor Recreation Program	74,574,000

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2504		**RESOURCE PRODUCTS PROGRAM**			
1	23,486,000	Mineral Management	1,910,000	21,576,000	15,434,070
2	118,524,000	Forest Management	26,131,400	92,392,600	80,444,587
	142,010,000	**Amount to be Voted**	28,041,400	113,968,600	95,878,657
S	100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act	—	100,000	—
S	1,050,000	Contract Security Deposits, the Financial Administration Act	—	1,050,000	795,408
S	—	Payments from Provincial Lottery Fund, the Financial Administration Act	(282,000)	282,000	276,121
	143,160,000	Total for Resource Products	27,759,400	115,400,600	96,950,186

Program description:

To provide an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of minerals and trees by resource products industries.

This program provides funding for the production and harvest of renewable natural resources and for encouraging and regulating the development of the Province's nonrenewable resources.

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Mineral Management (2504-1)		$	
Salaries and wages		12,155,400	
Employee benefits		1,484,700	
Transportation and communication		600,000	
Services		2,500,000	
Supplies and equipment		2,944,800	
Transfer payments	$		
Grants for Geoscience Research	500,000		
Grants for Ontario Mineral Exploration Program	6,000,000		
Grants for New Oil Reference Price	1,500,000	8,000,000	
		27,684,900	
Less: Recoveries from other Ministries and activities		4,198,900	
		23,486,000	
Charges			
Contract Security Deposits		1,000,000	
		24,486,000	
Forest Management (2504-2)			
Salaries and wages		43,720,800	
Employee benefits		4,851,700	
Transportation and communication		4,500,000	
Services		45,382,200	
Supplies and equipment		23,000,000	
Acquisition/Construction of physical assets		1,008,500	
Transfer payments	$		
Grants to Municipalities and Conservation Authorities	313,000		
Managed Forest Tax Reduction Grants	1,400,000		
Grant to Christmas Tree Growers Association	30,000		
Grant to University of Guelph Arboretum	46,500	1,789,500	
		124,252,700	
Less: Recoveries from other Ministries and activities		5,728,700	
		118,524,000	
Charges			
Contract Security Deposits		50,000	
		118,574,000	
Statutory Appropriations (2504-S)			
Algonquin Forestry Authority			
Disbursements			
Loans		100,000	
Total for Resource Products Program		143,160,000	

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2505		**RESOURCE EXPERIENCE PROGRAM**			
1	5,027,600	Junior Rangers	338,600	4,689,000	4,507,696
2	2,852,500	Experience '83	(129,500)	2,982,000	3,807,009
3	1,278,900	Leslie M. Frost Natural Resources Centre	93,900	1,185,000	1,197,752
	9,159,000	Total for Resource Experience	303,000	8,856,000	9,512,457

Program description:

To provide students and others with opportunities for gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for educational opportunities.

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Concluded

STANDARD ACCOUNTS CLASSIFICATION	$
Junior Rangers (2505-1)	
Salaries and wages	2,721,000
Employee benefits	119,000
Transportation and communication	120,000
Services	617,000
Supplies and equipment	1,380,600
Acquisition/Construction of physical assets	70,000
	5,027,600
Experience '83 (2505-2)	
Salaries and wages	1,374,700
Employee benefits	55,100
Transportation and communication	50,000
Services	204,000
Supplies and equipment	90,000
Transfer payments	
Grants to Conservation Authorities	1,078,700
	2,852,500
Leslie M. Frost Natural Resources Centre (2505-3)	
Salaries and wages	890,400
Employee benefits	135,500
Transportation and communication	30,000
Services	138,000
Supplies and equipment	170,000
	1,363,900
Less: Recoveries from other activities and Ministries	85,000
	1,278,900
Total for Resource Experience Program	9,159,000
MINISTRY TOTAL	394,169,000

—NOTES—

XXVI.—MINISTRY OF TOURISM AND RECREATION

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$		$	$	$
14,155,000	Ministry Administration	10,220,700	3,934,300	2,887,647
28,181,500	Tourism Development	4,425,700	23,755,800	22,117,071
20,992,100	Parks and Attractions	2,132,300	18,859,800	15,529,503
57,327,100	Recreation, Sports and Fitness	(21,189,500)	78,516,600	60,764,297
120,655,700	**Ministry Total**	(4,410,800)	125,066,500	101,298,518
10,023,300	**Less: Statutory Appropriations**	10,000,000	23,300	155,115
110,632,400	**TOTAL TO BE VOTED**	(14,410,800)	125,043,200	101,143,403
	ACCOUNTING CLASSIFICATION			
110,655,700	Total Budgetary Expenditure	(14,410,800)	125,066,500	101,298,518
10,000,000	Total Charges	10,000,000	—	—
120,655,700		(4,410,800)	125,066,500	101,298,518

RECONCILIATION STATEMENT

DETAILS	1982-83 Estimates	1981-82 Actual
	$	$
1. Previously Published Data:		
1.1 1982-83 Estimates	88,666,500	
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	36,400,000	101,298,518
	125,066,500	101,298,518

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2601		**MINISTRY ADMINISTRATION PROGRAM**			
1	896,800	Main Office	35,600	861,200	—
2	748,300	Planning and Administrative Services	748,300	— New Activity —	
3	433,600	Information Services	136,800	296,800	241,660
4	606,300	Corporate Advertising and Special Projects	69,000	537,300	437,160
5	1,446,700	Experience '83	(769,000)	2,215,700	2,208,827
	4,131,700	**Amount to be Voted**	220,700	3,911,000	2,887,647
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	—
S	10,000,000	Ontario Trillium Foundation, the Corporations Act	10,000,000	—	—
	14,155,000	Total for Ministry Administration	10,220,700	3,934,300	2,887,647

Program description:

This program provides for the general overall administration of the Ministry.

—NOTES—

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION	$
Main Office (2601-1)	
Salaries and wages	349,000
Employee benefits	62,800
Transportation and communication	126,000
Services	230,000
Supplies and equipment	129,000
	896,800
Statutory Appropriations (2601-S)	
Minister's Salary	23,300
Charges	
Ontario Trillium Foundation	10,000,000
	10,920,100
Planning and Administrative Services (2601-2)	
Salaries and wages	465,000
Employee benefits	81,300
Transportation and communication	37,000
Services	115,000
Supplies and equipment	50,000
	748,300
Information Services (2601-3)	
Salaries and wages	210,700
Employee benefits	37,900
Transportation and communication	8,000
Services	161,000
Supplies and equipment	16,000
	433,600
Corporate Advertising and Special Projects (2601-4)	
Salaries and wages	296,500
Employee benefits	51,800
Transportation and communication	13,000
Services	237,000
Supplies and equipment	8,000
	606,300
Experience '83 (2601-5)	
Salaries and wages	332,400
Employee benefits	14,300
Transportation and communication	30,100
Services	6,500
Supplies and equipment	6,500
Transfer payments	
Grants for Experience '83 Projects	1,056,900
	1,446,700
Total for Ministry Administration Program	14,155,000

—NOTES—

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2602		**TOURISM DEVELOPMENT PROGRAM**			
1	233,200	Program Administration	14,200	219,000	157,658
2	4,177,500	Tourism Industry Development	1,032,500	3,145,000	1,513,928
3	20,894,700	Tourism Marketing Development	3,065,200	17,829,500	17,414,802
4	2,876,100	Tourism Field Operations	313,800	2,562,300	3,030,683
	28,181,500	Total for Tourism Development	4,425,700	23,755,800	22,117,071

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

—NOTES—

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Program Administration (2602-1)		$
Salaries and wages		117,100
Employee benefits		21,100
Transportation and communication		30,000
Services		60,000
Supplies and equipment		5,000
		233,200
Tourism Industry Development (2602-2)		
Salaries and wages		306,200
Employee benefits		54,300
Transportation and communication		30,000
Services		528,000
Supplies and equipment		24,000
Transfer payments	$	
Grant to Tourism Ontario		
Operations	60,000	
Grading	175,000	
Eastern Ontario Subsidiary Agreement		
Grants for Tourism Development	3,000,000	3,235,000
		4,177,500
Tourism Marketing Development (2602-3)		
Salaries and wages		2,140,700
Employee benefits		322,000
Transportation and communication		495,000
Services		17,839,000
Supplies and equipment		70,000
Transfer payments	$	
Grant to Ontario Association of Convention Bureaux	25,000	
Grant to Discover Camping Ontario Federation	3,000	28,000
		20,894,700
Tourism Field Operations (2602-4)		
Salaries and wages		1,146,500
Employee benefits		203,700
Transportation and communication		216,000
Services		103,900
Supplies and equipment		36,000
Transfer payments	$	
Grants to Regional Travel Associations—		
Administration Grant	420,000	
Cost Sharing Promotion	750,000	
Northern Ontario Rural Development Agreement		
Grants for Tourism Development	650,000	1,820,000
		3,526,100
Less: Recoveries from other Ministries		650,000
		2,876,100
Total for Tourism Development Program		28,181,500

—NOTES—

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2603		**PARKS AND ATTRACTIONS PROGRAM**			
1	1,862,700	Huronia Historical Parks	181,500	1,681,200	1,717,522
2	2,138,300	Old Fort William	146,600	1,991,700	1,977,023
3	4,514,000	Ontario Place Corporation	1,044,000	3,470,000	1,540,000
4	10,527,700	St. Lawrence Parks Commission	823,800	9,703,900	9,437,055
5	791,000	St. Clair Parkway Commission	—	791,000	635,967
6	330,000	Thunder Bay Ski Jumps	(70,000)	400,000	—
7	828,400	Resort Development	6,400	822,000	221,936
	20,992,100	Total for Parks and Attractions	2,132,300	18,859,800	15,529,503

Program description:

This program provides operating and capital subsidies to specific tourism and recreational attractions.

—NOTES—

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Huronia Historical Parks (2603-1)	$	
Salaries and wages	1,256,300	
Employee benefits	148,700	
Transportation and communication	58,800	
Services	208,500	
Supplies and equipment	190,400	
	1,862,700	
Old Fort William (2603-2)		
Salaries and wages	1,481,600	
Employee benefits	166,900	
Transportation and communication	46,300	
Services	187,000	
Supplies and equipment	256,500	
	2,138,300	
Ontario Place Corporation (2603-3)		
Transfer payments		
Grant to Cover Operating Deficit	2,165,000	
Grant to Cover Development	1,449,000	
Lottario Grant: Imax Film	900,000	
	4,514,000	
St. Lawrence Parks Commission (2603-4)		
Salaries and wages	7,038,800	
Employee benefits	688,500	
Transportation and communication	152,100	
Services	983,000	
Supplies and equipment	1,441,600	
Acquisition Construction of physical assets	200,000	
Transfer payments		
Grants to Municipalities in Lieu of Taxes	23,700	
	10,527,700	
St. Clair Parkway Commission (2603-5)		
Transfer payments		
Grants to St. Clair Parkway Commission		
Administration and Development	791,000	
	791,000	
Thunder Bay Ski Jumps (2603-6)		
Transfer payments		
Grants to Thunder Bay Ski Jumps		
Operating	300,000	
Development	30,000	
	330,000	

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

—NOTES—

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

PARKS AND ATTRACTIONS PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Resort Development (2603-7)		$
Salaries and wages		60,500
Employee benefits		10,900
Transportation and communication		14,000
Services		2,000
Supplies and equipment		1,000
Transfer payments	$	
Grant for Minaki Lodge		
Development	703,000	
Operations	140,000	843,000
		931,400
Less: Recoveries from other Ministries		103,000
		828,400
Total for Parks and Attractions Program		20,992,100

—NOTES—

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2604		**RECREATION, SPORTS AND FITNESS PROGRAM**			
1	412,300	Program Administration	24,500	387,800	415,226
2	1,861,900	Recreation	57,000	1,804,900	1,569,152
3	11,979,500	Sports and Fitness	132,000	11,847,500	9,818,267
4	43,073,400	Recreation, Sports and Fitness Field Operations	(21,403,000)	64,476,400	48,806,537
	57,327,100	**Amount to be Voted**	(21,189,500)	78,516,600	60,609,182
S	–	Ontario Olympic Lottery Sports Fund, the Financial Administration Act	–	–	155,115
	57,327,100	Total for Recreation, Sports and Fitness	(21,189,500)	78,516,600	60,764,297

Program description:

This program provides support for municipal programs of recreation, community fitness programs, recreational development and organized sports.

—NOTES—

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2604-1)	$	$
Salaries and wages		229,600
Employee benefits		39,200
Transportation and communication		38,000
Services		51,500
Supplies and equipment		54,000
		412,300

Recreation (2604-2)	$	$
Salaries and wages		619,500
Employee benefits		92,100
Transportation and communication		129,400
Services		221,800
Supplies and equipment		203,100
Transfer payments		
Grants for non-profit camps	70,000	
Grants to provincial recreation organizations	285,000	
Grants for recreational development	241,000	596,000
		1,861,900

Sports and Fitness (2604-3)	$	$
Salaries and wages		1,223,900
Employee benefits		218,300
Transportation and communication		259,500
Services		800,800
Supplies and equipment		660,000
Transfer payments		
Grants to sports governing bodies	4,762,000	
Grants to the Ontario Sports Administrative Centre	2,473,000	
Financial assistance for special sports activities and fitness programs	1,582,000	8,817,000
		11,979,500

XXVI.—MINISTRY OF TOURISM AND RECREATION—Continued

—NOTES—

XXVI.—MINISTRY OF TOURISM AND RECREATION—Concluded

RECREATION, SPORTS AND FITNESS PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Recreation, Sports and Fitness Field Operations (2604-4)		$
Salaries and wages		2,923,800
Employee benefits		494,600
Transportation and communication		650,200
Services		225,400
Supplies and equipment		97,400
Transfer payments	$	
Lottario Grants	1,000,000	
Wintario Capital Grants	22,500,000	
Grants for community facilities—Capital	4,593,000	
Wintario Program Grants	5,310,000	
Grants for municipal programs of recreation	5,201,600	
Grants for research	77,400	38,682,000
		43,073,400
Total for Recreation, Sports and Fitness Program		57,327,100
MINISTRY TOTAL		120,655,700

—NOTES—

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

SUMMARY

1983-84 Estimates	PROGRAMS	Change from 1982-83	1982-83 Estimates	1981-82 Actual
$		$	$	$
34,453,900	Ministry Administration	1,972,800	32,481,100	34,266,086
10,425,400	Policy Planning and Research	473,300	9,952,100	11,542,031
71,510,000	Safety and Regulation	10,592,900	60,917,100	53,118,693
531,249,900	Provincial Highways	13,568,800	517,681,100	500,634,032
98,968,000	Provincial Transit	(448,000)	99,416,000	81,473,563
8,019,100	Provincial Transportation	316,100	7,703,000	5,869,813
485,319,000	Municipal Roads	1,292,100	484,026,900	456,583,176
233,352,000	Municipal Transit	34,123,000	199,229,000	176,867,014
2,612,700	Communications	120,000	2,492,700	2,353,816
1,475,910,000	**Ministry Total**	62,011,000	1,413,899,000	1,322,708,224
30,500	**Less: Statutory Appropriations**	—	30,500	33,773
1,475,879,500	**TOTAL TO BE VOTED**	62,011,000	1,413,868,500	1,322,674,451
	ACCOUNTING CLASSIFICATION			
1,475,910,000	Total Budgetary Expenditure	62,011,000	1,413,899,000	1,322,704,024
—	Total Charges	—	—	4,200
1,475,910,000		62,011,000	1,413,899,000	1,322,708,224

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2701		**MINISTRY ADMINISTRATION PROGRAM**			
1	3,937,700	Main Office	468,800	3,468,900	4,106,108
2	8,559,500	Financial Services	816,900	7,742,600	8,221,148
3	3,132,100	Legal Services	78,700	3,053,400	3,177,148
4	3,196,800	Personnel Services	241,400	2,955,400	3,131,080
5	9,998,300	Supply and Office Services	338,300	9,660,000	10,086,853
6	2,923,100	Audit Services	(15,900)	2,939,000	3,030,411
7	2,675,900	Information Services	44,600	2,631,300	2,483,765
	34,423,400	**Amount to be Voted**	1,972,800	32,450,600	34,236,513
S	23,300	Minister's Salary, the Executive Council Act	—	23,300	23,300
S	7,200	Parliamentary Assistant's Salary, the Executive Council Act	—	7,200	6,273
	34,453,900	Total for Ministry Administration	1,972,800	32,481,100	34,266,086

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the Ministry's programs.

—NOTES—

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (2701-1)	$
Salaries and wages	1,612,600
Employee benefits	2,025,000
Transportation and communication	82,000
Services	162,900
Supplies and equipment	55,200
	3,937,700
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
	3,968,200
Financial Services (2701-2)	
Salaries and wages	7,566,900
Employee benefits	1,320,800
Transportation and communication	3,292,100
Services	18,743,700
Supplies and equipment	415,000
	31,338,500
Less: Recoveries from other activities	22,779,000
	8,559,500
Legal Services (2701-3)	
Salaries and wages	650,700
Employee benefits	113,700
Transportation and communication	48,000
Services	2,279,700
Supplies and equipment	40,000
	3,132,100
Personnel Services (2701-4)	
Salaries and wages	2,399,100
Employee benefits	413,500
Transportation and communication	70,600
Services	221,900
Supplies and equipment	91,700
	3,196,800

—NOTES—

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

—NOTES—

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Supply and Office Services (2701-5)	$
Salaries and wages	6,330,500
Employee benefits	1,119,800
Transportation and communication	604,400
Services	1,549,100
Supplies and equipment	1,308,800
	10,912,600
Less: Recoveries from other Ministries	914,300
	9,998,300
Audit Services (2701-6)	
Salaries and wages	2,261,500
Employee benefits	407,100
Transportation and communication	188,700
Services	49,000
Supplies and equipment	16,800
	2,923,100
Information Services (2701-7)	
Salaries and wages	1,095,600
Employee benefits	188,500
Transportation and communication	99,800
Services	817,900
Supplies and equipment	479,100
	2,680,900
Less: Recoveries from other activities	5,000
	2,675,900
Total for Ministry Administration Program	34,453,900

—NOTES—

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2702		**POLICY PLANNING AND RESEARCH PROGRAM**			
1	3,284,900	Policy Planning	290,100	2,994,800	3,959,086
2	5,040,900	Transportation Technology and Energy	124,500	4,916,400	5,317,982
3	2,099,600	Research	58,700	2,040,900	2,264,963
	10,425,400	Total for Policy Planning and Research	473,300	9,952,100	11,542,031

Program description:

Development of short and long term multi-modal goods and passenger transportation strategies best suited to meet the social, economic and technological objectives of the Province.

Provision of technical and financial assistance to municipal governments for the development of local transportation systems.

Conducting research into the development of all aspects of transportation including safety, energy management, highway facilities, transit technology and vehicle operation for existing and proposed transportation systems.

—NOTES—

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Policy Planning (2702-1)	$
Salaries and wages	1,633,000
Employee benefits	293,900
Transportation and communication	52,000
Services	577,000
Supplies and equipment	31,000
Transfer payments	
Urban and regional transportation studies	698,000
	3,284,900
Transportation Technology and Energy (2702-2)	
Salaries and wages	3,213,500
Employee benefits	567,100
Transportation and communication	138,500
Services	2,772,000
Supplies and equipment	349,800
	7,040,900
Less: Recoveries from other Ministries	2,000,000
	5,040,900
Research (2702-3)	
Salaries and wages	1,098,000
Employee benefits	197,600
Transportation and communication	72,000
Services	555,000
Supplies and equipment	177,000
	2,099,600
Total for Policy Planning and Research Program	10,425,400

—NOTES—

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2703		**SAFETY AND REGULATION PROGRAM**			
1	5,333,400	Program Administration	33,300	5,300,100	3,998,021
2	39,047,400	Licensing	8,493,100	30,554,300	24,238,735
3	27,129,200	Examination, Inspection and Enforcement	2,066,500	25,062,700	24,881,937
	71,510,000	Total for Safety and Regulation	10,592,900	60,917,100	53,118,693

Program description:

Authorization and regulation of the movement of people and goods for compensation on the public roads systems.

Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.

Development of standards, performance and testing procedures for drivers and vehicles.

Issuance of licences for drivers, passenger vehicles, public vehicles and public commercial vehicles, and the administration and control through the demerit point system.

Maintenance of driver, vehicle and collision information files for use in the activities of inspection and enforcement of regulations under the Public Commercial Vehicles, Public Vehicles, Motorized Snow Vehicles and Highway Traffic Acts.

—NOTES—

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION			—NOTES—
Program Administration (2703-1)		$	
Salaries and wages		3,086,000	
Employee benefits		547,500	
Transportation and communication		201,800	
Services		689,300	
Supplies and equipment		538,200	
Transfer payments	$		
American Association of Motor Vehicle Administrators	9,100		
Canada Safety Council	10,000		
Canadian Conference of Motor Transport Administrators	88,500		
Ontario Good Roads Association	5,000		
Ontario Safety League	25,000		
Ontario Traffic Conference	20,000		
Roadeo awards	3,000		
Roads and Transportation Association of Canada	90,000		
Traffic Injury Research Foundation	20,000	270,600	
		5,333,400	
Licensing (2703-2)			
Salaries and wages		14,051,000	
Employee benefits		2,239,000	
Transportation and communication		5,006,300	
Services		14,607,100	
Supplies and equipment		3,144,000	
		39,047,400	
Examination, Inspection and Enforcement (2703-3)			
Salaries and wages		20,081,800	
Employee benefits		3,489,100	
Transportation and communication		1,698,500	
Services		1,247,600	
Supplies and equipment		612,200	
		27,129,200	
Total for Safety and Regulation Program		71,510,000	

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2704		**PROVINCIAL HIGHWAYS PROGRAM**			
1	30,608,500	Program Administration	2,631,300	27,977,200	28,134,143
2	66,894,200	Design	7,147,500	59,746,700	62,391,924
3	236,614,900	Capital and Construction	(15,375,700)	251,990,600	232,527,710
4	197,132,300	Maintenance	19,165,700	177,966,600	177,576,055
	531,249,900	**Amount to be Voted**	13,568,800	517,681,100	500,629,832
S	—	Construction Trust Accounts, the Financial Administration Act	—	—	2,500
S	—	Contract Security Deposits, the Financial Administration Act	—	—	1,700
	531,249,900	Total for Provincial Highways	13,568,800	517,681,100	500,634,032

Program description:

Development and application of appropriate designs and standards to improve operation on existing network.

Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and the production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.

Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the Ministry.

Traffic control and operations activities on the provincial system including the signing, control devices, speed control and legislative measures required in the safe and efficient operation of the system.

Maintenance of the provincial highways system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.

—NOTES—

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (2704-1)	**$**
Salaries and wages	19,773,500
Employee benefits	3,520,900
Transportation and communication	2,121,500
Services	4,013,100
Supplies and equipment	1,179,500
	30,608,500
Design (2704-2)	
Salaries and wages	39,449,200
Employee benefits	6,891,200
Transportation and communication	2,270,500
Services	17,669,500
Supplies and equipment	556,500
Transfer payments	
Route feasibility design studies	150,000
	66,986,900
Less: Recoveries from other Ministries	92,700
	66,894,200
Capital and Construction (2704-3)	
Salaries and wages	30,132,400
Employee benefits	5,092,700
Transportation and communication	3,759,500
Services	14,576,900
Supplies and equipment	27,366,800
Acquisition/Construction of physical assets	231,966,600
Transfer payments	
Urban expressways	3,700,000
	316,594,900
Less: Recoveries from other Ministries	79,980,000
	236,614,900
Maintenance (2704-4)	
Salaries and wages	90,911,500
Employee benefits	14,594,400
Transportation and communication	3,278,000
Services	21,673,000
Supplies and equipment	68,729,200
Transfer payments	
Traffic improvement studies	350,000
	199,536,100
Less: Recoveries from other Ministries	2,403,800
	197,132,300
Total for Provincial Highways Program	531,249,900

– NOTES –

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2705		**PROVINCIAL TRANSIT PROGRAM**			
1	44,452,000	Capital and Construction	(9,548,000)	54,000,000	45,130,907
2	54,516,000	Operations	9,100,000	45,416,000	36,342,656
	98,968,000	Total for Provincial Transit	(448,000)	99,416,000	81,473,563

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of railway structures, tracks, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems.

Provision of coordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus services.

—NOTES—

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Capital and Construction (2705-1)	$	
Transfer payments		
Toronto Area Transit Operating Authority.	44,452,000	
	44,452,000	
Operations (2705-2)		
Transfer payments		
Toronto Area Transit Operating Authority.	54,516,000	
	54,516,000	
Total for Provincial Transit Program	98,968,000	

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2706		**PROVINCIAL TRANSPORTATION PROGRAM**			
1	339,000	Program Administration	13,000	326,000	307,065
2	6,237,000	Air	260,000	5,977,000	4,829,264
3	734,100	Rail	37,100	697,000	519,261
4	709,000	Marine	6,000	703,000	214,223
	8,019,100	Total for Provincial Transportation	316,100	7,703,000	5,869,813

Program description:

Promotion and co-ordination of the inter-urban movement of people and goods by the development, influence and implementation of multi-modal services and strategies to meet the social, economic and technological objectives of the Province.

Development of provincial air policies and programs and promoting the development of adequate air services in the Province.

Ensuring that the interests of the people of Ontario are fully represented in rail related activities and promoting the development of suitable rail passenger and freight services in the Province.

Advocation of the marine mode as a transportation alternative and as an integral component of the Ontario transportation system. Ensuring that those with jurisdiction over the Great Lakes/Seaway System are aware of Ontario's position and concerns regarding the system.

—NOTES—

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION			— NOTES —
Program Administration (2706-1)		$	
Salaries and wages		259,000	
Employee benefits		44,300	
Transportation and communication		10,000	
Services		5,700	
Supplies and equipment		20,000	
		339,000	
Air (2706-2)			
Salaries and wages		1,957,000	
Employee benefits		284,400	
Transportation and communication		645,700	
Services		826,200	
Supplies and equipment		1,263,600	
Transfer payments	$		
Municipal airport construction	2,200,000		
Municipal airport maintenance	692,000	2,892,000	
		7,868,900	
Less: Recoveries from other Ministries		1,631,900	
		6,237,000	
Rail (2706-3)			
Salaries and wages		332,000	
Employee benefits		59,800	
Transportation and communication		40,000	
Services		217,300	
Supplies and equipment		5,000	
Transfer payments			
Rail infrastructure and service feasibility studies		80,000	
		734,100	
Marine (2706-4)			
Salaries and wages		202,000	
Employee benefits		33,800	
Transportation and communication		40,000	
Services		425,200	
Supplies and equipment		8,000	
		709,000	
Total for Provincial Transportation Program		8,019,100	

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2707		**MUNICIPAL ROADS PROGRAM**			
1	5,569,700	Program Administration	501,200	5,068,500	4,905,928
2	479,749,300	Capital, Construction and Maintenance	790,900	478,958,400	451,677,248
	485,319,000	Total for Municipal Roads	1,292,100	484,026,900	456,583,176

Program description:

Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.

—NOTES—

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION			— NOTES —
Program Administration (2707-1)		$	
Salaries and wages		3,948,800	
Employee benefits		709,700	
Transportation and communication		443,500	
Services		351,900	
Supplies and equipment		65,800	
Transfer payments			
Urban planning studies		50,000	
		5,569,700	
Capital, Construction and Maintenance (2707-2)			
Salaries and wages		1,390,200	
Employee benefits		145,700	
Transportation and communication		79,600	
Services		6,740,200	
Supplies and equipment		946,600	
Acquisition/Construction of physical assets		1,250,000	
Transfer payments	$		
Municipal Road subsidies	449,922,000		
Development Roads	4,515,000		
Connecting links	16,110,000	470,547,000	
		481,099,300	
Less: Recoveries		1,350,000	
		479,749,300	
Total for Municipal Roads Program		485,319,000	

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2708		**MUNICIPAL TRANSIT PROGRAM**			
1	2,403,000	Program Administration	150,000	2,253,000	3,313,706
2	113,304,000	Capital and Construction	21,988,000	91,316,000	82,801,234
3	117,645,000	Operations	11,985,000	105,660,000	90,752,074
	233,352,000	Total for Municipal Transit	34,123,000	199,229,000	176,867,014

Program description:

Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy programs.

Provision of technical and financial assistance for the purchase of capital assets such as subway systems, streetcars, buses, and the construction of terminal buildings and garages.

Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.

Provision of assistance to GO Transit for service planning.

—NOTES—

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2708-1)

	$
Salaries and wages	877,000
Employee benefits	155,800
Transportation and communication	35,000
Services	736,200
Supplies and equipment	15,000
Transfer payments	
Urban transit studies	584,000
	2,403,000

Capital and Construction (2708-2)

	$	
Transfer payments		
Transit surface capital subsidies	34,511,000	
Rapid transit construction subsidies	74,563,000	
Transit demonstration projects	4,230,000	113,304,000
		113,304,000

Operations (2708-3)

	$	
Transfer payments		
Transit operating subsidies	110,165,000	
Transit demonstration projects	330,000	
Transportation for the physically disabled	7,150,000	117,645,000
		117,645,000
Total for Municipal Transit Program		233,352,000

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1983-84 Estimates	PROGRAM AND ACTIVITIES	Change from 1982-83	1982-83 Estimates	1981-82 Actual
	$		$	$	$
2709		COMMUNICATIONS PROGRAM			
1	2,005,000	Program Administration	120,400	1,884,600	1,729,526
2	474,700	Regulation	21,600	453,100	408,417
3	133,000	Capital and Construction	(22,000)	155,000	215,873
	2,612,700	Total for Communications	120,000	2,492,700	2,353,816

Program description:

Representing the interests of residential and business users, suppliers and manufacturers of communications equipment and services. Administration of the Ontario Telephone Act.

—NOTES—

XXVII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (2709-1)	$
Salaries and wages	1,312,900
Employee benefits	228,300
Transportation and communication	94,000
Services	334,900
Supplies and equipment	34,900
	2,005,000
Regulation (2709-2)	
Salaries and wages	289,800
Employee benefits	51,500
Transportation and communication	40,000
Services	83,400
Supplies and equipment	10,000
	474,700
Capital and Construction (2709-3)	
Transportation and communication	7,500
Supplies and equipment	125,500
	133,000
Total for Communications Program	2,612,700
MINISTRY TOTAL	1,475,910,000

—NOTES—

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1983-84 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons, the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation – Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table R3 on Page R176-R177 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of $1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE R3 – ESTIMATED BUDGETARY EXPENDITURE (RESOURCES DEVELOPMENT

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		$	$	$
XVIII	Resources Development Policy	2,169,100	221,700	321,100
XIX	Agriculture and Food	45,662,800	6,539,600	5,890,100
XX	Energy	6,326,200	1,259,300	650,900
XXI	Environment	63,516,100	10,753,900	5,510,000
XXII	Industry and Trade	19,333,000	3,035,000	5,001,000
XXIII	Labour	43,290,400	7,374,800	5,060,400
XXIV	Municipal Affairs and Housing	38,741,500	6,348,500	4,552,800
XXV	Natural Resources	180,583,700	23,829,600	16,573,400
XXVI	Tourism and Recreation	20,221,400	2,708,400	2,333,500
XXVII	Transportation and Communications	255,946,000	44,735,100	24,419,500
	TOTAL	677,790,200	106,805,900	70,312,700

*Statutory expenditures have been allocated to the appropriate Standard Accounts
See Note, page R175

POLICY FIELD) FOR 1983-84 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans-action	*Less:* Recoveries from other Activities, Ministries	Total Budgetary Expenditure
$	$	$	$	$	$	$
333,900	82,400	–	279,100	–	–	3,407,300
20,318,850	8,840,200	1,270,000	160,103,850	9,300,000	2,370,000	255,555,400
34,185,400	397,500	–	53,201,000	–	–	98,020,300
47,840,800	31,422,700	726,000	86,075,500	1,000	1,947,000	243,899,000
18,041,000	1,507,000	–	8,270,000	23,568,000	3,647,000	75,108,000
9,207,700	4,485,600	–	1,330,900	13,200	–	20,743,000
28,793,200	1,724,200	–	977,148,100	10,375,000	21,952,800	1,045,730,500
97,465,600	55,803,200	3,790,300	53,714,800	–	38,766,600	392,994,000
21,960,300	3,248,500	200,000	60,736,600	–	783,000	110,655,700
111,925,700	107,585,200	233,216,600	809,238,600	–	111,156,700	1,475,910,000
390,072,450	215,076,500	239,202,900	2,210,098,450	43,257,200	180,593,100	3,772,023,200

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